

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0217 URBAN DEVELOPMENT		
			2,61		3,00	800 OTHER RECEIPTS		
						(01) Sale Proceeds of Forms/Reports/Pamphlets,etc.		3,00
			2,61		3,00	TOTAL 800		3,00
						60 Other Urban Development Schemes		
						191 RECEIPT FROM MUNICIPALITIES ETC		
		88		2,00		(02) Receipt of Govt's Share of Income Derives from Markets Places /Parking Lots etc	3,00	
		88		2,00		TOTAL 191	3,00	
						800 OTHER RECEIPTS		
83,800	65,170	87	2,64	1,00	3,00	(01) Other Receipt	2,00	3,00
83,800	65,170	87	2,64	1,00	3,00	TOTAL 800	2,00	3,00
83,800	65,170	1,75	2,64	3,00	3,00	TOTAL 60	5,00	3,00
83,800	65,170	1,75	5,25	3,00	6,00	TOTAL 0217	5,00	6,00
83,800	65,170	1,75	5,25	3,00	6,00	GRAND TOTAL	5,00	6,00