

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0216 HOUSING		
						01 GOVERNMENT RESIDENTIAL BUILDINGS		
						106 GENERAL POOL ACCOMODATION		
13,30,638	5,38,835	5,00		5,00		(01) Receipt from Government Residential Buildings, Rent Recoverable by General Administration Department	8,30	
	1,41,300					(02) Receipt from Government Residential Buildings, Rent Recoverable by Housing Department		
						(03) Receipts from Govnt.Residential Bldgs.-Rent Recoverable by Genl.Admn.Department.		
13,30,638	6,80,135	5,00		5,00		TOTAL 106	8,30	
						107 POLICE HOUSING		
12,275	1,12,880					(01) Receipt from Govt. Residential Buildings- Rent Recoverable by Police Department.		
12,275	1,12,880					TOTAL 107		
						700 OTHER HOUSING-		
	3,400					(01) Receipts from Government Residential Buildings Rent Recoverable by Urban Affairs Department.		
4,30,383	10,80,413					(02) Receipts from Government Residential Buildings-Rent Recoverable by Public Works Department.		
47,800	5,14,169	44,00		43,00		(03) Receipts from Government Residential Buildings-Rent Recoverable by Housing Department	51,00	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,710	2,400	2,00		2,00		(04) Receipts from Government Residential Building _ Rent Recoverable by Mining & Geology Deptt.	30	
64,178	78,619					(05) Receipts from Government Residential Buildings Rent Recoverable by Medical		
55,550	16,250					(06) Receipts from Government Residential Buildings Rent Recoverable by Agriculture Department.		
26,005	55,890					(07) Receipts from Government Residential Buildings Rent Recoverable Animal Husbandary Department.		
						(08) Receipts from Government Residential Buildings Rent Recoverable by Agriculture(Dairy) Department		
4,620	1,225					(09) Receipts from Government Residential Buildings Rent Recoverable by Fisheries Department.		
2,800	6,718					(10) Receipts from Government Residential Buildings Rent Recoverable by Community & Rural Department.		
5,255	23,130					(11) Receipts from Government Residential Buildings Rent Recoverable by Industries- Village & Small Industries.		
34,590	64,150					(12) Receipts from Government Residential Buildings Rent Recoverable by P.H.E. Department.		40
39,140	46,295					(13) Receipta from Govt.Residential Bldgs.-Rents Recoverable by Soil.		
11,490	110					(14) Receipts from Govt. Residential Bldgs. - Rent Recoverable by Cooperation Deptt.		
7,32,521	18,92,769	46,00		45,00		TOTAL 700	51,30	40
						800 OTHER RECEIPTS-		
5,10,334		6,00		6,00		(01) Sale Proceeds of Forms/Reports/Pamphlets,etc.	7,00	
	710					(02) Recoveries of Overpayment		
5,10,334	710	6,00		6,00		TOTAL 800	7,00	
25,85,768	26,86,494	57,00		56,00		TOTAL 01	66,60	40
						03 RURAL HOUSING		
	20,000					800 OTHER RECEIPTS		
	20,000					(01) Other Receipts		
	20,000					TOTAL 800		
	20,000					TOTAL 03		
25,85,768	27,06,494	57,00		56,00		TOTAL 0216	66,60	40

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,85,768	27,06,494	57,00	0	56,00	0	GRAND TOTAL	66,60	40