

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0210 MEDICAL & PUBLIC HEALTH		
						01 URBAN HEALTH SERVICES		
						020 RECEIPTS FROM PATIENTS FOR HOSPITAL AND DISPENSARY SERVICES-		
						(01) Rents for Paying Beds		
7,11,935		87,00		50,00		(02) Charges for Bacteriological and Other Tests	87,00	
900						(05) Receipts from Other Services Rendered		
7,12,835		87,00		50,00		TOTAL 020	87,00	
						104 MEDICAL STORE DEPOTS		
	43,597					(01) Medical Store Depot		
	43,597					TOTAL 104		
						800 OTHER RECEIPTS		
	13,79,282					(05) Sale Proceeds Of Dead Stock, Waste Paper And Other Articles		
5,14,289		30		30		(06) Sale Proceeds of Application Forms etc.	30	
94,59,102	10,00,000	93,70		50,00		(07) Other Items	62,00	
99,73,391	23,79,282	94,00		50,30		TOTAL 800	62,30	
1,06,86,226	24,22,879	1,81,00		1,00,30		TOTAL 01	1,49,30	
						04 PUBLIC HEALTH		
						101 SERVICES AND SERVICE FEES-		
	41,520					(01) Fees For Services Rendered		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	41,520					TOTAL 101		
						102 SALE OF SERA/ VACCINE		
15,09,980	35,047	42,00		30,00		(01) Sale Proceeds of Sera and Vaccines,etc.	30,00	
2,32,370						(02) Sale Proceeds of Old Stock and Other Articles		
17,42,350	35,047	42,00		30,00		TOTAL 102	30,00	
						104 FEES AND FINES ETC.		
45,03,021	6,49,330	52,00		52,00		(01) Drug Lisense Fees, Fines etc.	52,00	
32,67,279	29,300	38,00		33,50		(02) Fees and Other Food Adulteration Act.	33,50	
77,70,300	6,78,630	90,00		85,50		TOTAL 104	85,50	
						800 OTHER RECEIPTS-		
	6,540					(01) Recoveries of Overpayments		
	6,540					TOTAL 800		
95,12,650	7,61,737	1,32,00		1,15,50		TOTAL 04	1,15,50	
						80 GENERAL		
						800 OTHER RECEIPTS		
1,00,000				31,20		(01) Other Items	31,20	
1,00,000				31,20		TOTAL 800	31,20	
1,00,000				31,20		TOTAL 80	31,20	
2,02,98,876	31,84,616	3,13,00		2,47,00		TOTAL 0210	2,96,00	
2,02,98,876	31,84,616	3,13,00		2,47,00		GRAND TOTAL	2,96,00	