DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23			Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0202 EDUCATION, SPORTS, ART AND CULTURE		
						01 GENERAL EDUCATION		
						101 ELEMENTARY EDUCATION		
	1,06,086	24,00		1,00,00		02 Sale Proceeds Of Deadstocks, Waste Paper And Other Articles	1,20,00	
		85,00		1,00,00		03 Examination Fees	1,20,00	
	1,06,086	1,09,00		2,00,00		Total (01)	2,40,00	
	1,06,086	1,09,00		2,00,00		TOTAL 101	2,40,00	
						102 SECONDARY EDUCATION-		
250	5,34,337					01 Fees From Secondary Schools		
12,79,956	12,29,659					02 Examination Fees		
12,80,206	17,63,996					Total (01)		
	87,770					01 Recoveries Of Over Payment		
	87,770					Total (02)		
12,80,206	18,51,766					TOTAL 102		
						103 UNIVERSITYAND HIGHER EDUCATION-		
	33,24,820					01 Fees From Government College		
	33,24,820					Total (01)		
	33,24,820					TOTAL 103		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						600 GENERAL-		
19,43,044						(01) Examination Fees		
19,43,044						TOTAL 600		
32,23,250	52,82,672	1,09,00		2,00,00		TOTAL 01	2,40,00	
						02 TECHNICAL EDUCATION		
						101 TUITIONS AND OTHER FEES		
	1,37,870					(01) Tuition and Other Fees		
	1,37,870					TOTAL 101		
						800 OTHER RECEIPTS		
	1,02,91,001					(01) Other Items		
	1,02,91,001					TOTAL 800		
	1,04,28,871					TOTAL 02		
						04 ART AND CULTURE		
						102 PUBLIC LIBRARIES		
91,500	5,500					(03) State Central Library, Shillong		
91,500	5,500					TOTAL 102		
91,500	5,500					TOTAL 04		
33,14,750	1,57,17,043	1,09,00		2,00,00		TOTAL 0202	2,40,00	
33,14,750	1,57,17,043	1,09,00		2,00,00		GRAND TOTAL	2,40,00	