

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0075 MISCELLANEOUS GENERAL SERVICES		
						101 UNCLAIMED DEPOSITS		
						(01) Unclaimed Deposits		
						TOTAL 101		
						103 STATE LOTTERIES		
						(02) Receipt on Account of Guaranteed Profits		
						TOTAL 103		
						108 QUARANTEE FEES		
						(01) Receipts Relating to Quarantee Given by Government		
						TOTAL 108		
						800 OTHER RECEIPT		
						(01) Receipt from Unclaimed Loans Written Off to Revenue.		
						(02) Adjustment of Write Off of Unclaimed Securities of Current Loans		
95,08,39,072	8,22,124	3,41,00		1,02		(03) Other Items	1,22	
						(04) Adjustment on Account of Write Off of Amounts in Terms of The Recommendations of The Tenth Finance Commission		
95,08,39,072	8,22,124	3,41,00		1,02		TOTAL 800	1,22	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						900 DEDUCT REFUNDS (REFUND OF LAPSE DEPOSITS)		
						(04) Receipts on Account of Guaranteed Profits		
						TOTAL 900		
95,08,39,072	8,22,124	3,41,00		1,02		TOTAL 0075	1,22	
95,08,39,072	8,22,124	3,41,00		1,02		GRAND TOTAL	1,22	