

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0071 CONTRIBUTIONS AND RECOVERIES TOWARDS PENSION AND OTHER RETIREMENT BENEFITS</b>		
						<b>01 CIVIL</b>		
						<b>101 SUBSCRIPTIONS AND CONTRIBUTIONS</b>		
						<b>(01) Recoveries representing Pension Contribution.</b>	2,06,00	
95,35,837	330	1,72,00		1,72,00		<b>TOTAL 101</b>	2,06,00	
95,35,837	330	1,72,00		1,72,00		<b>TOTAL 01</b>	2,06,00	
95,35,837	330	1,72,00		1,72,00		<b>TOTAL 0071</b>	2,06,00	
95,35,837	<b>330</b>	<b>1,72,00</b>		<b>1,72,00</b>		<b>GRAND TOTAL</b>	<b>2,06,00</b>	