

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0070 OTHER ADMINISTRATIVE SERVICES		
						01 ADMINISTRATION OF JUSTICE		
						102 FINES AND FORFEITURES-		
5,62,000	10,61,384	11,52,00		1,48,00		(01) Fines and Forfeiture by Civil Courts	1,00,74	
7,00,013	25,71,630					(02) Fines and Forfeitures by Criminal Courts		
	1,500					(03) Magisterial Fines and Confiscations		
20,800	5,28,830					(04) Other Fines and Forfeitures		
						(05) Chief Judicial Magistrate		
12,82,813	41,63,344	11,52,00		1,48,00		TOTAL 102	1,00,74	
						800 OTHER RECEIPTS-		
1,71,478	12,38,109					(01) Recoveries for Services Rendered-		
						(02) Sale Proceeds of Dead Stocks.Waste Paper and Other Articles-		
25,900	82,837					(04) Sale Proceeds of Forms-		
1,97,378	13,20,946					TOTAL 800		
14,80,191	54,84,290	11,52,00		1,48,00		TOTAL 01	1,00,74	
						02 ELECTIONS		
						101 SALE PROCEEDS OF ELECTION FORMS AND DECUMENTS		
10,875	34,400	10,56,00		1,40,00		(01) Forms	1,00,71	
	37,764					(02) Other Documents		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
10,875	72,164	10,56,00		1,40,00		TOTAL 101	1,00,71	
						104 FEES, FINES AND FORFEITURES-		
1,67,500	4,825					(04) Forfeited Amount of Security Deposits		
	1,33,350					(05) Other Fees		
1,67,500	1,38,175					TOTAL 104		
						800 OTHER RECEIPTS		
5,010	1,000					(01) Recoveries of Over Payment		
5,010	1,000					TOTAL 800		
1,83,385	2,11,339	10,56,00		1,40,00		TOTAL 02	1,00,71	
						60 OTHER SERVICES		
						105 HOME GUARDS		
8,000	11,400					(03) Miscellaneous Receipts		
8,000	11,400					TOTAL 105		
						106 CIVIL DEFENCE		
86,900						(03) Miscellaneous Receipts		
86,900						TOTAL 106		
						115 RECEIPTS FROM GUEST HOUSES, GOVERNMENT HOSTELS ETC.-		
50,17,950	11,30,016	2,11,00		60,00		(01) Rents	1,00,71	
41,290		2,11,00		60,00		(02) Other Items.	1,00,71	
		2,11,00		60,00		(03) Recoveries of Overpayments.	1,00,71	
		2,11,00		60,00		(04) Sale Proceeds of Dead-Stock, Waste Paper and Other Articles.	1,00,71	
		2,13,00		60,00		(05) Recoveries for Services Rendered.	1,00,71	
50,59,240	11,30,016	10,57,00		3,00,00		TOTAL 115	5,03,55	
						118 RECEIPTS UNDER RIGHT TO INFORMATION ACT, 2005.		
23,523	50,12,566					(01) Receipt Under Right to Information Act, 2005.		
23,523	50,12,566					TOTAL 118		

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General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,12,11,792						800 OTHER RECEIPTS.		
	2,500					(01) Recoveries of Over Payments		
2,09,842	4,16,538					(02) Receipts of the Meghalaya Human Rights Commission.		
	832					(04) Fees under the Societies Registration Act.1860		
2,033	1,22,080					(05) Birth,Death and Marriage Registration Fees. ,		
22,330	6,000					(06) Fees, Fines etc.		
516						(09) Rents.		
87,200	3,64,360					(11) Fees under The Partnership Act.		
7,109	663					(12) Miscellaneous Receipts.		
42,70,441	74,000					(14) Receipt under Right to Information Act,2005		
17,30,009	40,000					(16) Receipt under District Selection Committee (DSC)		
						(17) Receipts on Telecom Infrastructure		
						(20) Receipt under Meghalaya State Public Services Delivery Commission		
1,75,41,272	10,26,973					TOTAL 800		
						900 DEDUCT REFUNDS		
						(01) Deduct refund on Telecom Infrastructures		
						TOTAL 900		
2,27,18,935	71,80,955	10,57,00		3,00,00		TOTAL 60	5,03,55	
2,43,82,511	1,28,76,584	32,65,00		5,88,00		TOTAL 0070	7,05,00	
2,43,82,511	1,28,76,584	32,65,00		5,88,00		GRAND TOTAL	7,05,00	