

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	28,76,433	4,39,00		4,26,50		<b>0059 PUBLIC WORKS</b>		
		4,14,00		4,26,50		<b>01 OFFICE BUILDINGS</b>		
	28,76,433	8,53,00		8,53,00		<b>011 RENTS</b>		
						(01) Rents Collected from P.W. Inspection/Dak Bungalows in Town Areas	5,12,00	
						(02) Receipts from Non-Residential Buildings Lent to Other Governments/Institutions	5,12,00	
						<b>TOTAL 011</b>	10,24,00	
5,87,061	94,36,315					<b>102 HIRE CHARGES OF MACHINERY AND EQUIPMENT</b>		
5,87,061	94,36,315					(01) Hire Charges for Machineries Lent to Contractor		
						<b>TOTAL 102</b>		
	70,39,033					<b>103 RECOVERY OF PERCENTAGE CHARGES</b>		
	70,39,033					(02) Agency Charges Leviable for N.H. Works		
						<b>TOTAL 103</b>		
1,74,86,455	62,67,851					<b>800 OTHER RECEIPTS</b>		
74,56,813	22,51,643					(01) Recovery of Overpayment		
1,48,675	17,50,381					(02) Sales Proceeds of Dead-Stock/Waste Paper and other Articles Met from Office Expenses		
						(03) Sales Proceeds of Buildings,etc.not met from Office Expenses		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
15,26,137	65,71,293					<b>(04) Other Items</b>		
2,66,18,080	1,68,41,168					<b>TOTAL 800</b>		
2,72,05,141	3,61,92,949	8,53,00		8,53,00		<b>TOTAL 01</b>	10,24,00	
2,72,05,141	3,61,92,949	8,53,00		8,53,00		<b>TOTAL 0059</b>	10,24,00	
2,72,05,141	<b>3,61,92,949</b>	<b>8,53,00</b>		<b>8,53,00</b>		<b>GRAND TOTAL</b>	<b>10,24,00</b>	