

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0058 STATIONERY AND PRINTING		
93,276						101 STATIONERY RECEIPTS		
28,168						(01) Sale of Plain Paper used with Stamps		
1,21,444						(02) Sale of Forms	2,75	
						TOTAL 101	2,75	
		2,50		2,00		102 SALES OF GAZETTES ETC.		
						(01) Sale of Gazette, Civil and Other Publication	2,75	
						(02) Indian Law Reports		
						(03) Acts of Other Books		
						(09) Sales of Gazette, Civil Lists and other Publications		
		2,50		2,00		TOTAL 102	2,75	
13,056	11,900	2,50		2,00		200 OTHER PRESS RECEIPTS		
5,78,389		6,00		5,00		(01) Works Done for Local and Private Bodies	2,50	
						(02) Printing Works Done for Other Governments	3,00	
						(03) Sale Proceeds of Service Books		
						(04) Advertising Charges		
5,91,445	11,900	8,50		7,00		TOTAL 200	5,50	
3,040	1,000					800 OTHER RECEIPTS		
						(01) Sale Proceeds of Waste Paper and Old Materials		
1,23,179	22,430					(03) Other Items		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(09) Sale Proceeds of Waste Paper and Old Materials		
1,26,219	23,430						TOTAL 800	
8,39,108	35,330	11,00		9,00			TOTAL 0058	11,00
8,39,108	35,330	11,00		9,00		GRAND TOTAL	11,00	