

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0056 JAILS		
				48		102 SALE OF JAIL MANUFACTURES		
						(01) Sale Proceeds of Jail Manufactures and Proceeds	1,00	
				48		TOTAL 102	1,00	
						501 SERVICES AND SERVICES FEES		
						(01) Hire of Convicts		
						TOTAL 501		
						800 OTHER RECEIPTS		
						(01) Sale Proceeds of Dead Stocks, Waste Paper and Other Articles		
						(02) Recoveries of Expenditure for Special Jail, Mawlai from Nagal and Government		
						(04) Recoveries of Over Payment		
						TOTAL 800		
				48		TOTAL 0056	1,00	
0				48		GRAND TOTAL	1,00	