

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0055 POLICE		
						101 POLICE SUPPLIED TO OTHER GOVERNMENTS		
						(01) Recoveries of Cost of Police Guards Supplied to A.G.'s Office		
55,38,735	24,06,781					(02) Recoveries of Cost of Police Guards Supplied to S.I.B.'s Office		
17,15,732	6,18,672					(03) Recoveries of Costs of Police Guards Supplied to S.P.E's Office- (I C A R Complex).		
	50,06,469					(04) Recoveries of Cost of Police Guards Supplied to Interstate Police Wireless Station at Shillong		
						(05) Recoveries of Cost of Police Guards Supplied to Civil Aviation		
						(07) Recoveries for Indo - Bangladesh Border Check Post Police		
						(08) Recoveries on Account Watch Post Schemes		
						(09) Recoveries for Registration and Surveillance of Foreigners		
						(10) Recoveries from Post & Telegraphs Department in Connection Copper Wire Theft-		
						(12) Recoveries of Cost of Police Guards Supplied to Doordashan Kendra, Laitkor.		
63,69,090	18,15,678					(13) Recoveries of Cost of Police Guard Supplied to N.E.P.A		
						(14) Re-Imbursement Charges in Connection with Deployment of Bns in New Delhi		
1,36,23,557	98,47,600					TOTAL 101		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						102 POLICE SUPPLIED TO OTHER PARTIES		
						(01) Recoveries of Cost of Police Guards Supplied to State Bank at Shillong/Tura		
						(02) Recoveries of Cost of Police Guards Supplied to Monitoring, Station, Tura		
						(03) Recoveries of Cost of Police Guards Supplied to The Nationalised Bank Lafarge Co. Ltd, Shella		
	7,43,628					(04) Recoveries of Cost of Police Guards Supplied to All India Radio, Shillong		
1,30,73,942						(05) Guards Supplied to Doordarshan Kendra, Tura		
						(06) Recoveries of Cost of Police Guards Supplied to U.B.I. Jowai		
						(07) Recoveries of Cost of Police Guards Supplied to Companies		
						(08) Recoveries of Cost of Police Guards Supplied to Reserve Bank of India at Shillong		
1,30,73,942	7,43,628					TOTAL 102		
						103 FEES, FINES AND FORFEITURES		
						(01) Fees for Service of the Government Examiner of Questioned Documents		
						(02) Receipt on Account of Police Conveyances under the Police Conveyance Act		
						(03) Fees for Licenses for Storing Petroleum Issued by Police Officers.		
8,69,630	52,41,450					(04) Other Fees, Fines and Forfeitures Realised by the Department from Police Officers		
72,52,042	58,62,050					(05) Fines Realised by the Office from Compounding Offences under the Motor Vehicle Act,1939		
1,10,000	10,000					(06) Licence Fees, Renewal Fees, Recoverable from Register Private Security Agency.		
82,31,672	1,11,13,500					TOTAL 103		
						104 RECEIPTS UNDER ARMS ACT		
12,99,732	42,54,480					(01) Collection by the District Authorities		
12,99,732	42,54,480					TOTAL 104		
						800 OTHER RECEIPTS		
						(01) Recoveries of Over Payments		

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
13,37,298	20,52,160	3,32,00		3,32,00		(02) Sale Proceeds of Deadstocks, Waster Paper and Other Articles	3,90,67	
						(03) Recoveries on Account of Rations		
						(04) Recoveries on Account of Clothing		
5,96,800	28,446	2,00,00		2,00,00		(05) Charges for Police Verification Report	2,58,67	
		3,50,00		3,50,00		(06) Sale Proceeds from Government Land & Estate	4,08,66	
						(07) Leave Salary Contribution		
19,34,098	20,80,606	8,82,00		8,82,00		TOTAL 800	10,58,00	
						900 DEDUCT - REFUNDS		
						(01) Payment for Cost of Armed Guards Supplied to DDK, Laitkor, Shillong		
						(02) Refund of seized money		
						TOTAL 900		
3,81,63,001	2,80,39,814	8,82,00		8,82,00		TOTAL 0055	10,58,00	
3,81,63,001	2,80,39,814	8,82,00	0	8,82,00	0	GRAND TOTAL	10,58,00	0