

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0050 DIVIDENDS & PROFITS		
						200 DIVIDENDS FROM OTHER INVESTMENTS		
						(01) Co-operative Societies	33,00	
11,38,216	53,827	18,00		28,00		TOTAL 200	33,00	
11,38,216	53,827	18,00		28,00		TOTAL 0050	33,00	
11,38,216	53,827	18,00		28,00		GRAND TOTAL	33,00	