

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0049 INTEREST RECEIPTS		
						04 INTEREST RECEIPT OF THE STATE GOVERNMENT		
						110 INTEREST REALISED ON INVESTMENT OF CASH BALANCES-		
						(01) On Cash Balance Investments	3,20,00	
9,72,20,472		8,00,00		3,00,00		TOTAL 110	3,20,00	
9,72,20,472		8,00,00		3,00,00		195 INTEREST FROM CO-OPERATIVE SOCIETIES-		
						(08) For other Co-Operative Loans.	40	10
58,396		10	40	40	10	TOTAL 195	40	10
58,396		10	40	40	10	800 OTHER RECEIPTS-		
						(00) -	3,00,00	1,00,00
10,16,31,808	1,03,93,789			2,00,00	90,00	(07) Interest on Loans for Housing Schemes-		
65,71,969	37,41,941	1,90,00	3,00,00	39,50	21,00	01 House Building Advance	39,50	35,00
- 56,790	- 500					05 Other Advances		
87,07,086						Total (08)	60,00	10,00
2,58,24,771	10,45,759	90,00	14,50	60,00	10,00	(10) Deduct-Refunds.		
						TOTAL 800	3,99,50	1,45,00
13,40,28,548	1,51,81,489	2,80,00	3,14,50	2,99,50	1,21,00	TOTAL 04	7,19,90	1,45,10
23,13,07,416	1,51,81,489	10,80,10	3,14,90	5,99,90	1,21,10	TOTAL 0049	7,19,90	1,45,10
23,13,07,416	1,51,81,489	10,80,10	3,14,90	5,99,90	1,21,10			

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
23,13,07,416	1,51,81,489	10,80,10	3,14,90	5,99,90	1,21,10	GRAND TOTAL	7,19,90	1,45,10