

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES</b>		
63,000	1,000					<b>101 ENTERTAINMENT TAX</b>		
						(01) Collection by Stamps		
						(02) Collection in Cash		
						(03) Show Tax ( Cinematograph Exhibition Tax)		
						(04) Meghalaya Tax on Luxuries (Hotel and Lodging House Act)		
63,000	1,000					<b>TOTAL 101</b>		
						<b>102 BETTING TAX</b>		
						(01) Ordinary Collections		
						(02) Other Receipts (Fines and Penalty)		
						<b>TOTAL 102</b>		
						<b>105 LUXURY TAX</b>		
3,360						(01) Luxury Tax		
3,360						<b>TOTAL 105</b>		
						<b>108 RECEIPTS UNDER EDUCATION CESS ACT</b>		
14,25,550						(01) Tax Collections		
	12,000					(02) Other Receipts		
						(03) Deduct - Refunds		
14,25,550	12,000					<b>TOTAL 108</b>		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>800 OTHER RECEIPTS</b>		
						(01) Collection under Purchase Tax Act		
						(02) Recovery of Arrear Taxes		
52,11,165	27,94,950	1,66,00	85,00	1,07,00	48,00	(03) Fees for Regulating the game of Archery (License and Permit fee and Teer Book fee)	1,38,00	48,00
52,11,165	27,94,950	1,66,00	85,00	1,07,00	48,00	<b>TOTAL 800</b>	1,38,00	48,00
						<b>901 SHARE OF NET PROCEED ASSIGNED TO STATE</b>		
6,63,00,000	12,000			12,99,00		(01) Share of Net Proceed Assigned to State		
6,63,00,000	12,000			12,99,00		<b>TOTAL 901</b>		
7,30,03,075	28,19,950	1,66,00	85,00	14,06,00	48,00	<b>TOTAL 0045</b>	1,38,00	48,00
7,30,03,075	<b>28,19,950</b>	<b>1,66,00</b>	<b>85,00</b>	<b>14,06,00</b>	<b>48,00</b>	<b>GRAND TOTAL</b>	<b>1,38,00</b>	<b>48,00</b>