

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0043 TAXES AND DUTIES ON ELECTRICITY		
						101 TAXES ON CONSUMPTION AND SALE OF ELECTRICITY-		
						(01) Electricity Duty	30,00	43,00
						(02) Inspection Fees		
65,82,563	54,63,225	21,00	31,00	20,00	30,00	TOTAL 101	30,00	43,00
						102 FEES UNDER THE INDIAN ELECTRICITY RULES		
						(01) License Fees and Fines	20,00	
						(02) Inspection Fees	12,00	
						(03) Other Fees	30,00	
13,65,710	11,85,236	15,00		16,00		TOTAL 102	62,00	
12,26,090	3,86,029	21,00		10,00		103 FEES FOR THE ELECTRICAL INSPECTION OF CINEMAS		
						(01) License Fees and Fines	30,00	
						(02) Inspection Fee	30,00	
		21,00		20,00		TOTAL 103	60,00	
25,91,800	15,71,265	57,00		46,00		TOTAL 0043	1,52,00	43,00
						GRAND TOTAL	1,52,00	43,00
18,490	9,975	21,00		20,00				
2,125	17,150	21,00		20,00				
20,615	27,125	42,00		40,00				
91,94,978	70,61,615	1,20,00	31,00	1,06,00	30,00			
91,94,978	70,61,615	1,20,00	31,00	1,06,00	30,00			