

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0042 TAXES ON GOODS AND PASSENGERS		
						101 TAX COLLECTION		
						(01) Receipt under The Meghalaya Passengers and Goods Taxation Act		
						TOTAL 101		
						103 TAX COLLECTION - PASSENGERS TAX		
6,58,63,303	1,18,10,302	7,17,39	1,91,31	10,00,00	2,10,00	(01) Passengers Tax	11,56,00	3,00,00
6,58,63,303	1,18,10,302	7,17,39	1,91,31	10,00,00	2,10,00	TOTAL 103	11,56,00	3,00,00
						104 TAX COLLECTION - GOODS TAX		
3,63,42,751	1,14,33,535	95,65	95,65	1,00,00	99,00	(01) Tax Collection	1,00,00	1,35,00
3,63,42,751	1,14,33,535	95,65	95,65	1,00,00	99,00	TOTAL 104	1,00,00	1,35,00
10,22,06,054	2,32,43,837	8,13,04	2,86,96	11,00,00	3,09,00	TOTAL 0042	12,56,00	4,35,00
10,22,06,054	2,32,43,837	8,13,04	2,86,96	11,00,00	3,09,00	GRAND TOTAL	12,56,00	4,35,00