

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0041 TAXES ON VEHICLES		
						101 RECEIPTS UNDER THE INDIAN MOTOR VEHICLES ACT		
16,73,95,963	3,50,09,652	4,00,00	30,00,00	7,53,10	36,91,56	(01) Fees and Fines	18,30,09	38,99,82
70,250	11,32,767					(02) Taxes		
16,74,66,213	3,61,42,419	4,00,00	30,00,00	7,53,10	36,91,56	TOTAL 101	18,30,09	38,99,82
						102 RECEIPTS UNDER THE STATE MOTOR VEHICLES TAXATION ACTS		
12,35,06,783	2,39,74,829		6,00,00		7,38,31	(01) Fees and Fines	3,99,03	7,79,96
44,67,77,171	5,60,87,798					(02) Taxes		
2,63,05,481	34,22,462					(03) Surcharge		
						(04) Deduct - Refunds		
						(05) Meghalaya Electric Vehicle Adoption Fund (MEVAF)		
59,65,89,435	8,34,85,089		6,00,00		7,38,31	TOTAL 102	3,99,03	7,79,96
						800 OTHER RECEIPTS		
	5,230					(01) Recoveries of Overpayment		
						(02) Sales Proceeds of Dead Stock, Waste Paper and other Articles		
10,46,65,405	58,89,230	49,12,00	11,00,00	57,83,45	13,53,58	(03) Other Items	66,91,16	14,29,94
10,46,65,405	58,94,460	49,12,00	11,00,00	57,83,45	13,53,58	TOTAL 800	66,91,16	14,29,94
86,87,21,053	12,55,21,968	53,12,00	47,00,00	65,36,55	57,83,45	TOTAL 0041	89,20,28	61,09,72
86,87,21,053	12,55,21,968	53,12,00	47,00,00	65,36,55	57,83,45	GRAND TOTAL	89,20,28	61,09,72

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)