

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0040 TAXES ON SALES,TRADE ETC.</b>		
						<b>101 RECEIPTS UNDER CENTRAL SALES TAX ACT</b>		
1,69,89,014	21,07,324	50,00		40,00		(01) Tax Collection	88,00	
- 1,53,16,189	- 5,16,99,178					(02) Deduct Refunds		
						(03) Surcharge		
						(04) Licence and Registration Fees		
92,305	10,000					(05) Other Receipt (Including Fines, Penalties etc)		
17,65,130	- 4,95,81,854	50,00		40,00		<b>TOTAL 101</b>	88,00	
						<b>102 RECEIPTS UNDER STATE SALES TAX</b>		
	2,12,28,012					01 Tax Collection		
	2,12,28,012					02 Surcharge		
						<b>Total (01)</b>		
						01 Tax Collection		
						02 Surcharge		
						<b>Total (02)</b>		
						01 Tax Collection		
						02 Surcharge		
						<b>Total (03)</b>		
						(04) Meghalaya Sale Tax		
						(05) Meghalaya Finance (Sales Tax) Act		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	1,33,02,272					<b>(06) Meghalaya Clinker Cess</b>		
	3,45,30,284					<b>(07) Penalty, recovery of sums due and offences.</b>		
						<b>TOTAL 102</b>		
						<b>103 TAXES ON SALES OF MOTOR SPIRITS AND LUBRICANTS</b>		
149,19,38,228	48,98,82,227	1,70,00,00	35,00,00	1,28,00,00	32,00,00	01 Taxes Collection	1,80,00,00	40,00,00
8,22,87,747	2,000					02 Surcharge		
175,08,64,708	58,43,34,278	1,70,00,00	35,00,00	1,28,00,00	32,00,00	<b>Total (01)</b>	1,80,00,00	40,00,00
253,59,69,936		1,95,00,00	1,44,90,00	1,70,00,00	1,34,85,00	01 Taxes Collection	2,68,11,00	1,51,00,00
253,59,69,936		1,95,00,00	1,44,90,00	1,70,00,00	1,34,85,00	<b>Total (02)</b>	2,68,11,00	1,51,00,00
428,68,34,644	58,43,34,278	3,65,00,00	1,79,90,00	2,98,00,00	1,66,85,00	<b>TOTAL 103</b>	4,48,11,00	1,91,00,00
						<b>104 SURCHARGE ON SALES TAX</b>		
28,29,158	25,000					<b>(01) Surcharge</b>		
28,29,158	25,000					<b>TOTAL 104</b>		
						<b>110 TRADE TAX</b>		
6,86,77,029	3,25,19,427	10,00,00	2,11,00	9,00,00	1,91,00	01 Tax Collection	10,00,00	2,11,00
43,52,407	16,96,935					02 Surcharge		
1,90,45,708	42,48,980					03 Interest		
						04 Trade Tax (IMFL)		
9,20,80,594	5,57,52,827	10,00,00	2,11,00	9,00,00	1,91,00	<b>Total (01)</b>	10,00,00	2,11,00
193,84,54,345	24,13,79,888	1,20,00,00	70,00,00	1,10,00,00	63,00,00	<b>(04) Tax Collection Of Indian Made Foreign Liquor etc.</b>	64,88,00	75,00,00
						<b>(05) Deduct Refunds</b>		
203,05,34,939	29,71,32,715	1,30,00,00	72,11,00	1,19,00,00	64,91,00	<b>TOTAL 110</b>	74,88,00	77,11,00
						<b>800 OTHER RECEIPTS</b>		
	4,64,176					<b>(01) Other Receipt</b>		
						<b>(02) Meghalaya Cement Cess</b>		
	4,64,176					<b>TOTAL 800</b>		
						<b>900 DEDUCT REFUNDS</b>		

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Deduct Refunds		
						TOTAL 900		
632,19,63,871	86,69,04,599	4,95,50,00	2,52,01,00	4,17,40,00	2,31,76,00	TOTAL 0040	5,23,87,00	2,68,11,00
632,19,63,871	<b>86,69,04,599</b>	<b>4,95,50,00</b>	<b>2,52,01,00</b>	<b>4,17,40,00</b>	<b>2,31,76,00</b>	<b>GRAND TOTAL</b>	<b>5,23,87,00</b>	<b>2,68,11,00</b>