

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

| Actuals 2021-22 |                              | Budget Estimates 2022-23 |                              | Revised Estimates 2022-23 |                              | Head of Expenditure                   | Budget Estimates 2023-24 |                              |
|-----------------|------------------------------|--------------------------|------------------------------|---------------------------|------------------------------|---------------------------------------|--------------------------|------------------------------|
| General         | Sixth Schedule Part II Areas | General                  | Sixth Schedule Part II Areas | General                   | Sixth Schedule Part II Areas |                                       | General                  | Sixth Schedule Part II Areas |
| 1               | 2                            | 3                        | 4                            | 5                         | 6                            | 7                                     | 8                        | 9                            |
| (Rupees)        | (Rupees)                     | (Thousand)               | (Thousand)                   | (Thousand)                | (Thousand)                   |                                       | (Thousand)               | (Thousand)                   |
|                 | 1,22,59,192                  |                          | 3,75                         |                           | 19,56,67                     | <b>0039 STATE EXICE</b>               |                          |                              |
|                 | 1,50,256                     |                          |                              |                           |                              | <b>101 COUNTRY SPIRIT</b>             |                          |                              |
|                 |                              |                          |                              |                           |                              | (01) Licence Fees                     |                          | 4,00                         |
|                 | 1,54,558                     |                          | 20                           |                           | 20                           | (02) Vend Fees                        |                          | 1,00                         |
|                 |                              |                          |                              |                           |                              | (03) Sale Proceeds                    |                          |                              |
|                 | 1,25,64,006                  |                          | 3,95                         |                           | 19,56,87                     | (04) Receipt from Duty                |                          | 3,00                         |
|                 |                              |                          |                              |                           |                              | (05) Deduct Refunds                   |                          |                              |
|                 |                              |                          |                              |                           |                              | <b>TOTAL 101</b>                      |                          | 8,00                         |
|                 | 3,23,016                     |                          |                              |                           |                              | <b>102 COUNTRY FERMENTED LIQUORS</b>  |                          |                              |
|                 | 3,23,016                     |                          |                              |                           |                              | (01) Country Fermented Liquors        |                          | 50                           |
|                 |                              |                          |                              |                           |                              | <b>TOTAL 102</b>                      |                          | 50                           |
| 10,30,000       |                              |                          |                              |                           |                              | <b>104 LIQUORS</b>                    |                          |                              |
| 10,30,000       |                              |                          |                              |                           |                              | (01) Liquors                          |                          | 1,75,00                      |
|                 |                              |                          |                              |                           |                              | <b>TOTAL 104</b>                      |                          | 1,75,00                      |
|                 | 44,58,50,736                 |                          | 12,61,00                     |                           | 12,61,00                     | <b>105 FOREIGN LIQUORS AND SPIRIT</b> |                          |                              |
| 195,26,13,305   | 63,28,24,822                 |                          | 2,91,84,68                   |                           | 2,85,84,68                   | (01) Licence Fees                     |                          | 13,55,00                     |
| 449             | 4,136                        |                          |                              |                           |                              | (02) Receipts from Duty               | 10,51,00                 | 3,54,49,00                   |
| 90              | 2,20,54,202                  |                          | 44,03,17                     |                           | 30,55,50                     | (03) Gallonage Fees                   |                          |                              |
|                 |                              |                          |                              |                           |                              | (04) Other Receipts                   |                          | 31,15,00                     |
|                 |                              |                          |                              |                           |                              | (05) Deduct Refund                    |                          |                              |
| 195,26,13,844   | 110,07,33,896                |                          | 3,48,48,85                   |                           | 3,29,01,18                   | <b>TOTAL 105</b>                      | 10,51,00                 | 3,99,19,00                   |

| 1             | 2                    | 3          | 4                 | 5          | 6                 | 7   | 8               | 9                 |
|---------------|----------------------|------------|-------------------|------------|-------------------|---|-----------------|-------------------|
| (Rupees)      | (Rupees)             | (Thousand) | (Thousand)        | (Thousand) | (Thousand)        |   | (Thousand)      | (Thousand)        |
|               | 1,50,000             |            |                   |            |                   | <b>106 COMMERCIAL AND DENATURED SPIRITS AND MEDICATED WINES</b>             |                 |                   |
|               |                      |            |                   |            |                   | (01) Licence Fees   |                 |                   |
| 75,054        | 4,08,440             |            |                   |            |                   | (02) Receipts from Duty   |                 |                   |
| 75,054        | 5,58,440             |            |                   |            |                   | <b>TOTAL 106</b>  |                 |                   |
|               |                      |            |                   |            |                   | <b>107 MEDICINAL AND TOILET PREPARATIONS CONTAINING ALCOHOL, OPIUM ETC.</b> |                 |                   |
|               |                      |            |                   |            |                   | (01) Licence Fees   |                 |                   |
|               |                      |            |                   |            |                   | <b>TOTAL 107</b>  |                 |                   |
|               |                      |            |                   |            |                   | <b>150 FINES AND CONFISCATIONS</b>  |                 |                   |
|               |                      |            | 20                |            | 20                | (01) Composition Fees and Fines   |                 | 50                |
|               |                      |            | 20                |            | 20                | <b>TOTAL 150</b>  |                 | 50                |
|               |                      |            |                   |            |                   | <b>800 OTHER RECEIPTS</b>   |                 |                   |
|               |                      |            |                   |            |                   | (01) Duplicate Fee  |                 |                   |
| 19,92,000     | 1,00,68,001          |            | 1,50,00           |            | 1,45,00           | (02) Holograms  |                 | 1,50,00           |
| 19,92,000     | 1,00,68,001          |            | 1,50,00           |            | 1,45,00           | <b>TOTAL 800</b>  |                 | 1,50,00           |
| 195,57,10,898 | 112,42,47,359        |            | 3,50,03,00        |            | 3,50,03,25        | <b>TOTAL 0039</b>   | 10,51,00        | 4,02,53,00        |
| 195,57,10,898 | <b>112,42,47,359</b> | <b>0</b>   | <b>3,50,03,00</b> | <b>0</b>   | <b>3,50,03,25</b> | <b>GRAND TOTAL</b>  | <b>10,51,00</b> | <b>4,02,53,00</b> |