

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0038 UNION EXCISE DUTIES		
						01 SHAREABLE DUTIES		
						901 SHARE OF NET PROCEED ASSIGNED TO STATES		
						(01) Receipts from Union Government	1,04,09,00	
198,34,00,000		84,59,00		92,80,00		TOTAL 901	1,04,09,00	
198,34,00,000		84,59,00		92,80,00		TOTAL 01	1,04,09,00	
198,34,00,000		84,59,00		92,80,00		TOTAL 0038	1,04,09,00	
198,34,00,000	0	84,59,00		92,80,00		GRAND TOTAL	1,04,09,00	