

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0037 CUSTOMS		
						901 SHARE OF NET PROCEED ASSIGNED TO STATES		
						(01) Receipt from Union Government	2,48,53,00	
426,42,00,000		2,71,57,00		2,92,34,00		TOTAL 901	2,48,53,00	
426,42,00,000		2,71,57,00		2,92,34,00		TOTAL 0037	2,48,53,00	
426,42,00,000	0	2,71,57,00		2,92,34,00		GRAND TOTAL	2,48,53,00	