

**DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24**

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>0030 STAMPS AND REGISTRATION FEES</b>		
						<b>01 STAMPS JUDICIAL</b>		
						<b>101 COURT FEES REALISED IN STAMPS-</b>		
						<b>(01) Court Fees Realised in Stamps.</b>		19,50,00
1,49,29,650	1,01,37,649		7,16,00		15,70,00			
1,49,29,650	1,01,37,649		7,16,00		15,70,00	<b>TOTAL 101</b>		19,50,00
						<b>102 SALE OF STAMPS-</b>		
						<b>(01) Judicial Stamps</b>		4,00,00
21,47,593	1,38,86,979		55,00		1,30,00	<b>(02) Stamps for Copies</b>		1,00,00
			15		60			
21,47,593	1,38,86,979		55,15		1,30,60	<b>TOTAL 102</b>		5,00,00
						<b>800 OTHER RECEIPT</b>		
	4,24,883		10		40	<b>(01) Other Receipts</b>		1,00
	4,24,883		10		40	<b>TOTAL 800</b>		1,00
1,70,77,243	2,44,49,511		7,71,25		17,01,00	<b>TOTAL 01</b>		24,51,00
						<b>02 STAMPS-NON-JUDICIAL</b>		
						<b>102 SALE OF STAMPS</b>		
						<b>(01) Notarial Stamps</b>		
1,13,260	2,19,637					<b>(02) Revenue Stamps</b>		
15,16,653	13,73,658					<b>(03) Non-Judicial Stamps</b>		3,10,00
12,80,28,836	5,94,24,204		27,96,75		1,80,00	<b>(04) Special Adhesive Stamps</b>		

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<b>(05) Insurance</b>		
						<b>(06) E.T. Stamps</b>		
12,96,58,749	6,10,17,499		27,96,75		1,80,00	<b>TOTAL 102</b>		3,10,00
						<b>800 OTHER RECEIPTS-</b>		
42,530	34,47,791					<b>(01) Other Receipt</b>		
42,530	34,47,791					<b>TOTAL 800</b>		
12,97,01,279	6,44,65,290		27,96,75		1,80,00	<b>TOTAL 02</b>		3,10,00
						<b>03 REGISTRATION FEES</b>		
						<b>104 FEES FOR REGISTERING DOCUMENTS</b>		
1,68,18,172	1,31,87,911		2,50,00		4,90,00	<b>(01) Fees for Registering Documents</b>		4,86,00
1,68,18,172	1,31,87,911		2,50,00		4,90,00	<b>TOTAL 104</b>		4,86,00
						<b>800 OTHER RECEIPTS-</b>		
	6,220					<b>(01) Fees for Authentication of Powers of Attorney</b>		
						<b>(02) Fees of Copies of Registered Documents</b>		
	48,70,375					<b>(03) Other Items</b>		
	48,76,595					<b>TOTAL 800</b>		
1,68,18,172	1,80,64,506		2,50,00		4,90,00	<b>TOTAL 03</b>		4,86,00
16,35,96,694	10,69,79,307		38,18,00		23,71,00	<b>TOTAL 0030</b>		32,47,00
16,35,96,694	<b>10,69,79,307</b>	<b>0</b>	<b>38,18,00</b>		<b>23,71,00</b>	<b>GRAND TOTAL</b>		<b>32,47,00</b>