

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	4,294		2,83,00		90,00	0029 LAND REVENUE		
						101 LAND REVENUE/TAX		
						(03) Fees for services rendered		1,08,00
1,324	6,000			40,00	45,00	(04) Revenue Collection from temporary settled areas	47,00	59,00
9,20,73,645	60,91,001			1,00,00	65,00	(07) Land Premium Receipt	1,13,00	82,00
9,20,74,969	61,01,295		2,83,00	1,40,00	2,00,00	TOTAL 101	1,60,00	2,49,00
						800 OTHER RECEIPTS		
82,500	11,218		1,68,00	48,00	1,00,00	(04) Other items	58,00	1,18,00
82,500	11,218		1,68,00	48,00	1,00,00	TOTAL 800	58,00	1,18,00
9,21,57,469	61,12,513		4,51,00	1,88,00	3,00,00	TOTAL 0029	2,18,00	3,67,00
9,21,57,469	61,12,513		4,51,00	1,88,00	3,00,00	GRAND TOTAL	2,18,00	3,67,00