

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0028 OTHER TAXES AND INCOME AND EXPENDITURE		
						107 TAXES ON PROFESSIONS, TRADES, CALLINGS AND EMPLOYMENT		
						(01) Taxes on Income and Expenditures		
2,24,76,059	1,87,65,185	50,00	3,52,00	1,09,25	3,27,75	(02) Taxes on Professions and Trades	1,31,00	3,93,00
2,24,76,059	1,87,65,185	50,00	3,52,00	1,09,25	3,27,75	TOTAL 107	1,31,00	3,93,00
						901 SHARE OF NET PROCEED ASSIGNED TO STATE		
						(01) Receipt from Union Government		
2,00,000						TOTAL 901		
2,00,000						TOTAL 0028	1,31,00	3,93,00
2,26,76,059	1,87,65,185	50,00	3,52,00	1,09,25	3,27,75	GRAND TOTAL	1,31,00	3,93,00
2,26,76,059	1,87,65,185	50,00	3,52,00	1,09,25	3,27,75			