

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23		Head of Expenditure	Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0006 STATE GOODS AND SERVICES TAX		
						101 TAX		
359,80,25,936		5,00,00,00		5,09,59,00		(01) Tax Collection	75,70,00	
359,80,25,936		5,00,00,00		5,09,59,00		TOTAL 101	75,70,00	
						102 INTERESTS		
3,65,44,397						(01) Collections		
3,65,44,397						TOTAL 102		
						103 Penalty		
19,81,545						(01) Penalty		
19,81,545						TOTAL 103		
						104 FEES		
2,98,93,471						(01) Collections		
2,98,93,471						TOTAL 104		
						105 INPUT TAX CREDIT CROSS UTILIZATION OF SGST AND IGST		
582,54,25,870		7,00,00,00		7,09,59,00		(01) Transfer in from IGST	8,35,75,50	
-45,95,06,056						(02) Transfer out to IGST		
536,59,19,814		7,00,00,00		7,09,59,00		TOTAL 105	8,35,75,50	

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
187,01,82,848						106 APPORTIONMENT OF IGST- TRANSFER-IN OF TAX COMPONENT TO SGST		
						(01) Transfer in		
						(02) Transfer out		
187,01,82,848						TOTAL 106		
5,71,927						107 APPORTIONMENT OF IGST- TRANSFER-IN OF INTEREST COMPONENT TO SGST		
						(01) Appointment and transfer of Interest component		
5,71,927						TOTAL 107		
62,55,78,983		1,16,01,00		1,16,01,00		110 ADVANCE APPORTIONMENT FROM IGST (+)		
						02 Adjustment of Advance Apportionment to make up shortfall in IGST balance		
-15,95,00,000						Total (01)	8,73,60,50	
46,60,78,983		1,16,01,00		1,16,01,00		(02) Adjustment of Advance Apportionment to make up shortfall in IGST balance		
						TOTAL 110	8,73,60,50	
1,00,744						500 RECEIPTS AWAITING TRANSFER TO OTHER MINOR HEADS		
						(01) Receipts awaiting transfer to to other Minor Heads		
1,00,744						TOTAL 500		
1,64,529				1,27,97,00		800 OTHER RECEIPTS		
						(01) Collections		
-19,00,86,216						(02) Deduct Refunds		
-18,99,21,687				1,27,97,00		TOTAL 800		
1117,93,77,978		13,16,01,00		14,63,16,00		TOTAL 0006	17,85,06,00	
1117,93,77,978	0	13,16,01,00		14,63,16,00		GRAND TOTAL	17,85,06,00	