## DETAILED ESTIMATES OF REVENUE AND RECIEIPTS FOR THE YEAR 2023-24

Actuals 2021-22		Budget Estimates 2022-23		Revised Estimates 2022-23			Budget Estimates 2023-24	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	Head of Expenditure	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						0005 CENTRAL GOODS AND SERVICE TAX 901 SHARE OF NET PROCEEDS ASSIGNED TO STATES		
1945,54,00,000		20,56,70,00		20,88,15,00		(01) Share of Net Proceeds Assigned to States	25,33,31,00	
1945,54,00,000		20,56,70,00		20,88,15,00		TOTAL 901	25,33,31,00	
1945,54,00,000		20,56,70,00	_	20,88,15,00		TOTAL 0005	25,33,31,00	_
1945,54,00,000	0	20,56,70,00		20,88,15,00		GRAND TOTAL	25,33,31,00	