



सत्यमेव जयते

Government of Meghalaya

YOUTH BUDGET FY 2023-24

FINANCE DEPARTMENT
GOVERNMENT OF MEGHALAYA



Executive Summary

Meghalaya aims to become one of the Top Ten States in the country in terms of per capita income and achievement of Sustainable Development Goals. To achieve this goal, it is important to invest in the development of youth today. Meghalaya has over 11 lakh people falling in category of ‘Youth’ and they play a crucial role in shaping the State’s future and are the key drivers for inclusive growth of the State.

The emotional, social and physical development of young children has a direct effect on their overall development and on the adults they will become. It is important to foster competencies and improve the confidence of the youth, and the Government of Meghalaya has an inclusive, holistic and sustainable approach for Youth development. With the guiding principles of ensuring equal opportunities, meaningful participation, gender responsiveness, holistic approach, equal and equitable distribution of resources and an interdisciplinary approach, the State has established a clear framework needed for the Youth Development through ‘Meghalaya Youth Policy 2021’.

In line with the policy, the Government has devised various programmes that enable youth to acquire the knowledge, skills, and opportunities they need to thrive and contribute to society. One of the recommendations of the Youth policy was the Youth budget -an initiative by Government of Meghalaya, is to ensure transparency and accountability of public spending on youth and the first edition of the youth budget was published in 2022. This is the **2nd edition of Youth Budget** highlighting the budget allocation youth in the financial year 2023-24.

The allocation for Youth for the financial year 2023-24 stands at Rs2,215.72 Crores in 2023-24 (budget estimates) constituting 10.1 % of the total State’s budget. Youth budget allocation has an increase of 24% as compared to last year. Majorly funds are being used to fund various programs and initiatives aimed at improving the lives of young people focused on education and training programs, sports, arts, career related services, and health and wellness initiatives etc. The budget also includes funding for community-based organizations that work with young people, as well as cash award for the achievers.

The Education Department has emerged as the biggest contributor to the youth budget followed by Health & Family Welfare Department, Planning, Investment Promotion and Sustainable Development Department, Community & Rural Development Department, Tourism Department etc. Some of the major success stories of the state in development of Youth include ASPIRE Meghalaya in which close to 23,000+ Youth were trained, YESS! Meghalaya where 1200+ groups benefited and Meghalaya Grassroots Music Program where 500+ local artists were supported.



Contents

Executive Summary	1
1. Introduction.....	3
1.1 Background.....	3
1.2 Meghalaya – Focus on Youth	3
1.3 Objective of Youth Budget.....	3
2. Process and methodology - Youth Budget.....	4
3. Understanding Youth Budget for FY 2023-24	5
3.1 Overview	5
3.2 Department-wise allocation.....	5
4. Youth Development - Meghalaya	8
4.1 Government’s approach	8
4.2 Government initiatives to promote youth development	8
5. Way forward	10
Annexure I: Youth Budget Statement 2023-24 – Part A	i
Annexure II: Youth Budget Statement 2023-24 – Part B	xi

1. Introduction

1.1 Background

‘Youth’ -individuals falling within the age group of 15-29 years constitutes 30.6 percent of the Meghalaya’s population’plays a crucial role in shaping the State’s future and are the key drivers for inclusive growth as well as sustainable development. Development of youth is thus important, as it enables them to acquire the knowledge, skills, and opportunities they need to thrive and contribute to society. However, hurdles such as lack of resources, access barriers, discrimination etc.are some the major challenges in development of the Youth, especially in the context of developing nations.

Government of Meghalaya believes that a positive development approach shall help the youth to develop competencies and gain confidence. ‘Youth’ is a major focus area for the Government and the state aims to take every opportunity to provide support to the youth to enable them to realize their dreams.

1.2 Meghalaya – Focus on Youth

Given the range of issues that impact youth today such as unemployment, physical and sexual abuse, consumption of drugs, crime and violence etc., there was a need for synergized efforts in the planning, implementation, and evaluation of youth programmes so that young people can have a future by choice, not by chance.

In this regard, the Government of Meghalaya introduced it’s ‘Youth Policy’ in 2021 laying out a systematic framework for youth engagement, support, and creation of meaningful opportunities to realize Meghalaya’s vision to become one of the Top Ten States in the country in terms of per capita income and achievement of Sustainable Development Goals.

Based on recommendations of the Youth Policy, the state introduced its first ‘Youth Budget 2022-23’ highlighting budgetary allocation for youth. This report is 2nd edition of Youth Budget elaborating the budgetary allocation for the financial year 2023-24.

1.3 Objective of Youth Budget

Budgeting is a powerful tool to align the broader economic and social objectives of government with the interests and expectations of young people and the ‘Youth Budget’ provides an understanding of how government objectives will be prioritized and achieved.

Following are the objectives of Youth Budget.

- To quantify total allocation of funds allotted for the youth in the state
- To identify youth specific/supportive schemes and programs proposed by various departments
- To facilitate informed planning and budgeting of programmes and schemes, both direct and indirect, that help improve the status of youth
- To ensure transparency and accountability of public spending on youth
- To facilitate convergence between all departments in promoting youth related schemes and programmes

¹ Meghalaya Youth Policy 2021

- To strengthen the capacity of government officials to incorporate youth needs in planning and evaluation at all levels.

The youth budget is an effective tool to monitor and track state fund allocation for the youth and it critical for effective implementation of the youth policy.

2. Process and methodology - Youth Budget

The process and methodology of the youth budgeting consists of four-step process as illustrated in the figure below.



Figure 1 Youth Budget - Methodology

- 1) **Identification**– Government’s budget team identifies list of schemes and programmes supporting youth and items (grants, sub-head items etc.) are mapped from the state budget
- 2) **Consultation**–Post identification, in-depth discussions are initiated by budget team of the Government of Meghalaya with the departments to understand the rationale of scheme, proportion of allocation to youth etc.
- 3) **Categorization**– After consultation, items such as schemes, programmes of various departments are categorized into the following

Part A	100% allocation for youth*	This part of the statement includes youth specific programmes with 100% allocation for youth.
Part B	30 - 99% allocation for youth	This part of the statement includes pro-youth schemes with at least 30% allocation for youth

*Youth – individuals in age group of 15-29 years

- 4) **Analysis**– Post categorization, the state budget is analyzed by the team to understand the fund allocation, trends etc.

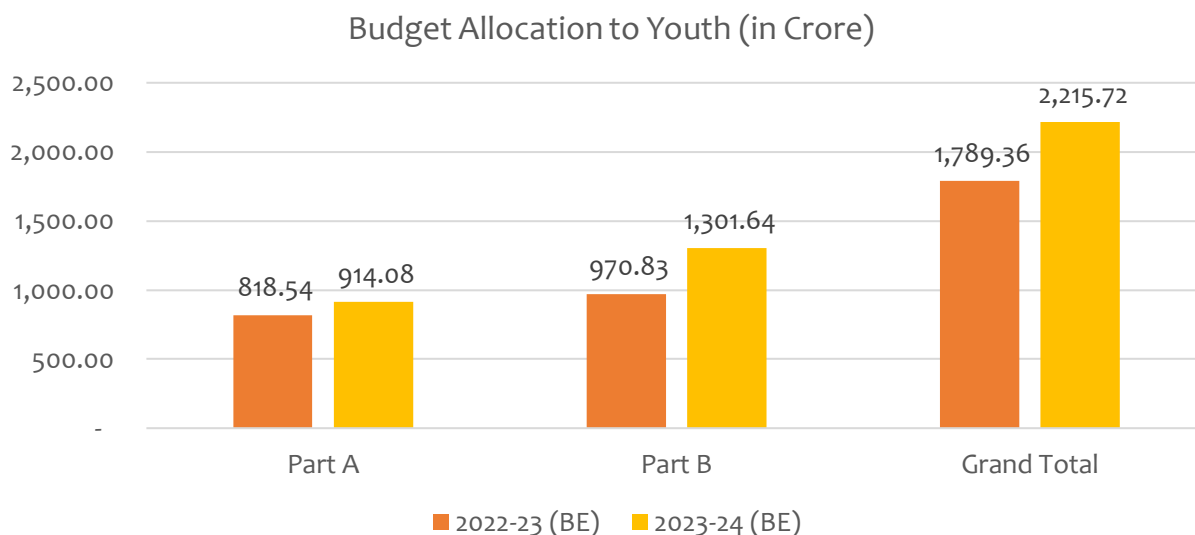
It may be noted that the Youth Budget Statement (YBS) for Meghalaya follows the format of the Gender Budget of the Union Government and shall be categorized into two parts – Part A and Part B.

Note: As we undertake the exercise of preparation of this budget, last year’s budget was thoroughly analyzed, scheme/programme wise and all the relevant heads of expenditure were captured. New schemes/programmes were added based on the analysis and some schemes/programmes were discontinued as they are no longer relevant. For the comparison to be uniform, the calculations across the budget are done maintaining the list of items identified this year.

3. Understanding Youth Budget for FY 2023-24

3.1 Overview

The total expenditure on youth of Meghalaya has increased from Rs1,789.36Crores in 2022-23 to Rs 2,215.72Crores in 2023-24 (budget estimates), an increase of 24% in terms of budget allocated. The Youth Budget FY 2023-24 constitutes 10.1 % of the total State Budget FY 2023-24.



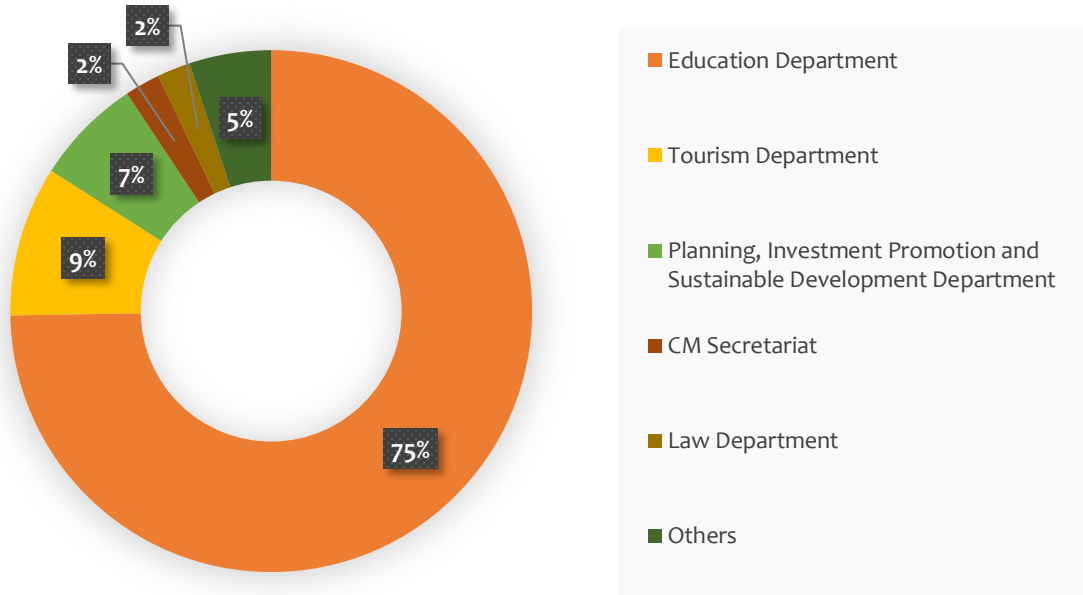
3.2 Department-wise allocation

In terms of total allocation for youth, Education Department is the highest contributor with an allocation of 686.7Cr INR (31% of youth budget) followed by Health & Family Welfare Department at 474.5Cr INR (21% of youth budget), Planning, Investment Promotion and Sustainable Development Department at 460.0 Crore INR (21%of youth budget), Community & Rural Development Department at 294.7 Cr INR (13% of youth budget) and Tourism Department at 146.2 Cr INR (7% of youth budget). The share of other department stands at 153.7 Cr INR (7% of youth budget).

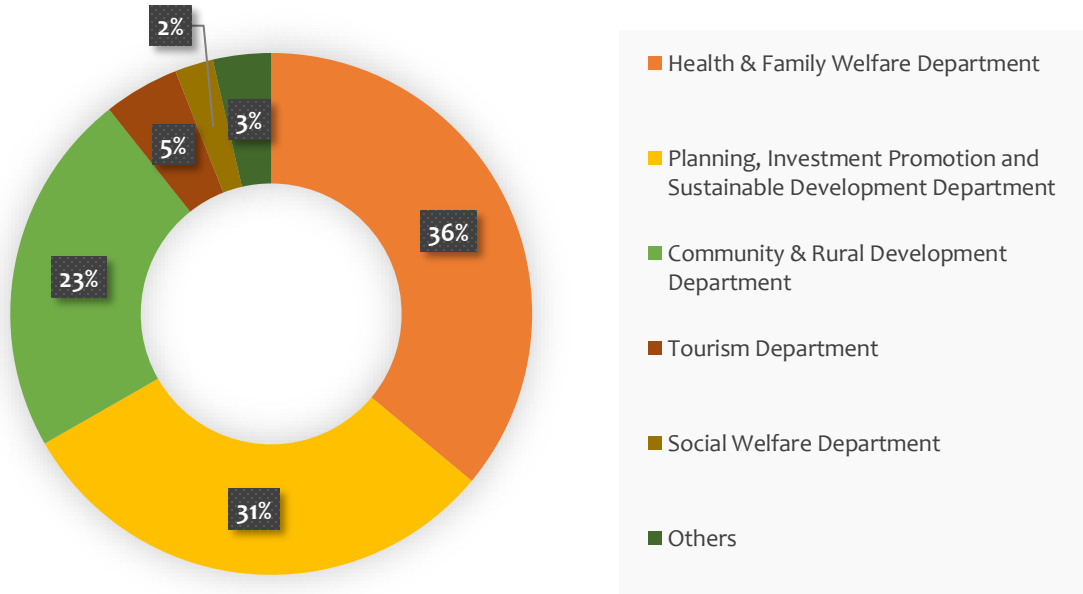
In 2023-24 Youth Budget, Part A allotment (100% budget allocation for youth) stand at 914.08 Cr INR and has increased by 11.7% as compared to last year. Similarly, Part B (30%-99% budget allocation for youth) stands at 1301.64 Cr INR and has increased by 34.1% as compared to the previous year youth budget (BE 2022-23).

The charts below represent the top 5 contributors to the Part A and Part B of youth budget.

Youth Budget allocation - Part A



Youth Budget allocation - Part B



The below table shows the youth budget allocation department wise and provides their respective allocation to Part A, Part B.

Department	Part A	Part B	Total
Agriculture and Farmers' Welfare Department	4.6	-	4.6
Animal Husbandry and Veterinary Department	0.1	-	0.1
Arts & Culture Department	2.3	10.0	12.3
CM Secretariat	20.0	-	20.0
Commerce & Industries Department	5.3	2.2	7.4
Commerce and Industries Department	-	0.2	0.2
Community & Rural Development Department	0.5	294.2	294.7
Cooperation Department	-	0.0	0.0
Education Department	683.1	3.6	686.7
Forests & Environment Department	2.3	-	2.3
Health & Family Welfare Department	5.2	469.3	474.5
Home (Police) Department	7.1	-	7.1
Information Technology and Communication Department	-	28.9	28.9
Labour Department	17.0	0.0	17.0
Law Department	18.8	-	18.8
Mining & Geology Department	0.1	-	0.1
Planning, Investment Promotion and Sustainable Development Department	60.7	399.3	460.0
Public Health Engineering Department	0.0	-	0.0
Public Works Department	-	-	-
Revenue & Disaster Management Department	-	0.0	0.0
Secretariat Administrative Department	0.7	-	0.7
Social Welfare Department	0.8	31.0	31.7
Textiles Department	0.6	0.7	1.3
Tourism Department	85.1	61.1	146.2
Transport Department	-	-	-
Urban Affairs Department	-	1.2	1.2
Grand Total	914.1	1,301.6	2,215.7

4. Youth Development - Meghalaya

4.1 Government's approach

Government of Meghalaya has an inclusive, holistic and sustainable approach for the development of the Youth. As a first step the Government has developed clear framework needed for the Youth Development through 'Meghalaya Youth Policy 2021'([access here](#)).The policy has identified the major thrust areas for the Youth development which are as follows.

- 1) Early Interventions
- 2) Education
- 3) Health & Wellbeing
- 4) Skill Development, Employment, Entrepreneurship
- 5) Excellence through sport
- 6) Creativity through Arts
- 7) Leadership, Inclusion & Engagement
- 8) Environmental Consciousness & Social Responsibility

The Government is currently working towards implementation of the policy to realise it's vision of Youth Development. In this regard, the major areas of work can be defined into two.

- a. Development and implementation of State schemes and programmes for Youth Development
- b. Effective implementation of Central Government's Youth focused schemes

4.2 Government initiatives to promote youth development

Some of the major initiatives/schemes taken by the Government which focuses on the Youth development are listed below

- **Youth Empowerment Support Scheme (YESS)**

YESS is an initiative undertaken by the Government of Meghalaya to create one of the most impactful youth development support systems by providing monetary assistance to the youth organizations upto Rs 1 lakh to ensure greater success and impact across more communities. It is aimed at empowerment of youth clubs/organisations at grassroots level and to positively channelize energies of youth.


- **PRIME**

PRIME which stands for Promotion and Incubation of Market-driven Enterprises, was launched in 2020 to support entrepreneurship in Meghalaya by providing market access, skill development, technology and credit linkages to aspiring entrepreneurs. It aims to make entrepreneurship a preferred career choice for the youth and to create a dynamic and collaborative ecosystem.

PRIME has supported over 200 startups so far and is one of the major contributors that enabled Meghalaya achieve India's Top Performer in National Startup India Ranking 2021.

- **Meghalaya grassroots music programme**

The Government of Meghalaya initiated this program to support and promote local musicians and artists. The objectives of this programme is to provide a platform for emerging



independent singers, songwriters, composers and bands to perform and entertain audiences and to attract tourists and showcase the musical talents and diversity of Meghalaya.

- **Meghalaya Youth Exchange Programme (MYEP)**

MYEP scheme aims to provide exposure and learning opportunities for youths of Meghalaya through exchange program which will help to have wider perspective to gain first-hand information of the different cultures, heritage and lifestyle of various communities.

- **Sports scholarship program**

In line with incentives proposed in the State Sports Policy issued in 2019, the state launched sport scholarship scheme in December 2022. The scheme provides monthly incentives (up to 1 Lakh) and other benefits to eligible sportspersons. The amount of incentive varies depending on the level and category of competition. The scheme is open to sportspersons who are residents of Meghalaya, active athlete and who have successfully represented and won medals for the State or sportsperson identified by Talent Identification Committees.

- **Cash Award Scheme**

Meghalaya Sports Policy 2019 devised Cash Award Program as an effective tool to promote excellence in the sports. As part of this program, the medal winners sport tournaments (international, national, state, school, para games etc. are provided with cash awards. In this scheme the applicant/beneficiary should be a domicile/resident of Meghalaya and should be an active athlete.

Youth focused schemes of various Central schemes/programmes

- **National Programme for Youth and Adolescent Development (NPYAD)**

A 100% central sector grants-in-aid scheme provided by Nehru Yuva Kendra Sangathan (NYKS) under Ministry of Youth Affairs and Sports. NPYAD supports various activities such as youth leadership training, life skills education, promotion of national integration, adventure sports etc.

- **National Service Scheme (NSS)**

A voluntary service program that engages students from colleges and universities in various social service activities such as literacy campaigns, blood donation camps, environmental awareness etc.

- **Pradhan Mantri Kaushal Vikas Yojana (PMKVY)**

A flagship scheme under Skill India Mission that provides short-term skill training to youths with an aim to enhance their employability and entrepreneurship potential.

A detailed list of schemes and programmes and their budget allocation are given in Annexure -I & II.



5. Way forward

Meghalaya has been one of the front runners in Youth Development. State has an inclusive and holistic Youth Policy identifying the trust areas and has clear cut framework for the implementation of the same. Over the years, the state has come up with innovative plans, collaborations and partnerships to outline the state's trajectory towards Youth development. While the state has laid the platform for the development of youth and have made significant progress in this regard, a great deal of effort will be needed to realize this vision and sustained finance is one among major components.

Youth budget is one such initiatives from the Government of Meghalaya, which clearly outlines the budget allocation for the youth year on year. The 2nd edition of the Youth Budget is an outcome of the continued efforts of the Govt. of Meghalaya to ensure transparency and accountability of public spending on youth. The Youth budget has increased from 8% of the total budget in FY 2022-23 to 10.1% in FY 2023-24.

Some of the notable achievements of the state are ASPIRE Meghalaya in which close to 23,000+ Youth were trained, YESS! Meghalaya where 1200+ groups benefited, Meghalaya Grassroots Music Program where 500+ local artists were supported and 2nd Northeast Olympics with the participation of around 3,000 youths. Some flagship projects like PRIME program, skilling under MSSDS, tourism employment, adolescent health, education etc. also benefitted in youth development.

To further strengthen the youth development, the State is planning to create an aggregator department/cell for all youth related programmes. Additionally, the Government also plans to introduce Youth portal –a centralised Platform for all youth-related programs, Youth Helpline – for counselling / mentoring / emergency services and Youth centers for Integrated Youth Engagement Centres for Sport / Art / Culture / Entrepreneurship for youth.

Investing in youth today is an investment in a better future. With the youth focused programmes, the Government of Meghalaya aims to create a highly confident and competent generation that can help in realizing State's goal to become one of the Top Ten States in the country in terms of per capita income and achievement of Sustainable Development Goals.

Annexure I: Youth Budget Statement 2023-24 – Part A

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc	Budget Estimates 2023-24
	(in thousands)	(in thousands)	(in thousands)		(in thousands)
03	-	-	-	06 Youth Engagement through Empowered Youth Organisation (YESS)	200,000
04	8,916,461	26,612	23,460	03 Judicial Academy	85,298
04	-	1,300	60,800	05 National Law University Shillong	100,920
04	-	-	26,137	07 Research, Fellowship and Training	1,550
10	-	-	-	03 Financial Assistance to Unemployed Youth	-
13	5,874,197	7,029	6,418	11 Sport and Youth Affairs Department--	6,809
14	5,709,000	8,839	13,839	08 All India Services Pre-Examination Training Centre For St/Sc	15,717
16	678,924	-	-	29 Maintenance of Departmental non-residential/rent free quarter. Previously(09)	-
16	60,103,216	73,157	69,430	01 Police Training School/ College.	71,103
19	-	603	603	01 Construction of Higher and Technical Education Building	-
19	-	1,370	1,370	01 Construction of Library Building/Office Building	-
19	-	345	442	01 Shillong Polytechnic	-
19	-	1,325	1,325	04 Research and Training-	-
21	-	-	3,044	07 State Technical University	-
21	-	-	-	04 Architectural Engineering College	-
21	-	-	-	08 Assistance for improvement of Libraries and Laboratories --	-

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc	Budget Estimates 2023-24
	(in thousands)	(in thousands)	(in thousands)		(in thousands)
21	-	585	585	10 Assistance for improvement of Playgrounds	650
21	-	-	-	06 Assistance for Purchase of Furniture Equipmentsetc--	-
21	-	4,864	4,864	08 Assistance to Junior Red Cross	5,095
21	3,342,243	2,649	9,290	20 B.Ed Government College, Jowai Previously(19)	6,005
21	21,636,488	21,718	21,718	12 B.Ed Government College, Tura-	28,715
21	18,416,032	19,122	20,416	06 Boys Scouts and Girls Guides	20,649
21	-	27,000	10,098	17 Central Post Matric Scholarships	10,098
21	-	96	96	09 Chief Minister's All India Service Exams Incentive Scheme.	100
21	-	-	-	08 Construction of Directorate Buildings	-
21	17,108,800	22,856	22,856	09 Deputation /Stipend for B.Ed Course.	25,000
21	-	-	-	16 Improvement of Laboratory/Workshop equipmentPreviously(13)	-
21	-	-	-	10 Establishment of Book Bank in Colleges	-
21	-	150	150	15 Establishment of Book-Bank in Colleges	75
21	77,750,000	50,000	46,955	05 Establishment of new Polytechnics in Ri-Bhoi , West Khasi Hills and South Garo Hills Districts %u2013 SPA	100,000
21	-	1,920	2,932	23 Excursion for College students	4,000
21	1,075,000	1,386	2,500	15 Excursion for student of Technical InstitutionPreviously(12)	5,000
21	-	3,000	3,000	23 Exgratia Grants	3,000
21	-	-	-	02 Expenditure on College under Non Deficit System--	-

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc	Budget Estimates 2023-24
	(in thousands)	(in thousands)	(in thousands)		(in thousands)
	148,216,365	556,920	547,316		629,414
21	1,243,956,772	2,000,965	1,823,845	01 Expenditure on Colleges under Deficit System	2,097,421
21	-	55,500	-	22 Expenditure on Trainees in Basic Training Centres.	-
21	-	1,461	1,461	18 Exposure visit for the Students of Government Colleges. Previously(17)	9,000
21	-	4,300	4,300	28 Fees Compensation for Post Matric Scholarship for Tribal Students	4,300
21	-	3,000	3,000	36 Financial Support to the Students of N.E.R for Higher Professional Courses	3,000
21	-	10,000	-	04 Financial Support to the Students of N.E.R. for Higher Professional Courses	-
21	-	-	10,000	01 Financial Support to the Students of N.E.R. for Higher Professional Courses.	-
21	-	-	-	03 Game and Common Room Facilities for Government College	-
21	-	-	-	02 Games and Common Room Facilities in Polytechnic	-
21	37,246,427	40,537	43,015	13 Jowai Polytechnics Previously(10)	43,220
21	402,695,300	511,977	448,902	13 Government College.	478,894
21	1,858,898	2,070	2,070	05 Government Hostel at Shillong	2,226
21	-	50	50	04 N.C.C. and N.S.S/Camps and Refreshment Courses Planning Forum	25
21	2,231,234	8,000	7,000	20 Implementation of Programme of Vocationalisation of Secondary Education	7,222
21	-	-	-	04 Improvement of College Libraries -	-
21	96,867,000	100,000	100,000	07 Infrastructure Development under SPA/SCA etc Previously(06)	100,000
21				14 Merit Cum Mean Scholarship	

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc	Budget Estimates 2023-24
	(in thousands)	(in thousands)	(in thousands)		(in thousands)
	-	-	-		-
21	-	300	300	24 National Scholarship for Merit Scholarships	300
21	-	-	-	05 Payment of Stipend for Apprenticeship of Implementation of Apprentice Act 1961 as Amended in 1973 & 1986. Previously(03)	-
21	-	650	650	11 Post Graduate Research Scholarship	700
21	-	200	200	10 Post Graduate Scholarship	250
21	-	-	-	18 Post Graduate Studiesor Technical Course	-
21	-	-	-	30 Post Matric Scholarship for Lower Income Group	-
21	-	-	-	29 Post Matric Scholarship for Other Backward Classes	-
21	-	450	450	26 Post Matric Scholarship for Tribal Students	500
21	-	3,000	-	12 Post Matric Scholarship Scheduled Caste Previously(08)	-
21	263,609,055	350,000	1,461,979	01 Post Matric Scholarship Scheduled Tribes-	1,500,000
21	29,289,895	64,905	222,025	31 Post Matric Scholarship Scheduled Tribes.	222,025
21	-	-	-	05 Pre Matric Scholarship for Minorities	-
21	-	331,200	331,200	13 RashtriyaUchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share Previously(12)	131,200
21	-	-	-	35 Scholarship for Basic Science Students	-
21	-	-	-	04 Scholarship for students	-
21	-	-	-	33 Scholarship to Student from Meghalaya studying at National Defence Academy, Pune	-
21	-	-	-	34 Scholarship to Student from Meghalaya studying at Rashtriya Indian Military College,	-

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc	Budget Estimates 2023-24
	(in thousands)	(in thousands)	(in thousands)		(in thousands)
21	-	-	-	02 Scholarships for Students Studying in Technical Institutes	-
21	6,044,972	12,000	12,000	01 Scholarships for Studies in Engineering Institutes-	12,000
21	-	-	-	01 Secondary School Scholarships--	-
21	591,391,239	684,490	701,505	01 Secondary Schools for Boys--	706,737
21	155,453,637	172,606	172,606	02 Secondary Schools for Girls.	186,326
21	-	250	250	09 Senior Scholarship	300
21	-	700	-	07 Setting up of Engineering College.	-
21	13,133,881	4,716	3,693	05 Setting up of new Polytechnic-	3,929
21	2,793,201	4,165	35,212	03 Setting up of Technical Universities.	4,468
21	-	-	-	03 Setting up of Technical University.	50,000
21	-	-	-	06 Shillong Government College of Engineering	-
21	-100,105	-	-	13 Shillong Polytechnic	-
21	119,182,111	105,523	99,595	01 Shillong Polytechnic-	105,338
21	199,692,936	224,494	223,499	03 Special Schools--	232,307
21	-	-	-	21 State Award to college student	-
21	-	250	250	07 State Merit	300
21	31,265,427	37,760	38,660	14 Tura Polytechnics Previously(11)	41,182
21				09 Upgradation of Existing/ Setting up New Polytechnics.Previously(14)	

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc	Budget Estimates 2023-24
	(in thousands)	(in thousands)	(in thousands)		(in thousands)
	10,000,000	-	8,000		50,000
21	-	-	-	19 Innovative Programme by N .E H .U Collegiate	-
26	25,050,549	146,829	36,737	01 Maternity and Child Welfare Schemes-	34,515
26	8,467,500	45,724	45,724	08 Pradhan Mantri MatruVandhana Yojana (PMMVY) - Maternity Benefit Programme	-
26	6,755,633	37,918	8,131	04 Post Partum Programme at Sub-Divisional Level	8,276
26	7,663,828	9,971	9,275	01 School Health Unit-	9,182
27	-	1	1	03 Engagement Of Apprentice under Apprentices Act,1961.	85
31	5,457,291	8,611	6,601	03 Establishment of Vocational Guidance Unit	9,907
31	510,000	800	800	03 Excursion for Technical Trainees of Industrial Training Institute-	1,100
31	70,823,463	83,781	83,656	01 Industrial Training Inst. (Introduction of New Trade)	84,517
31	7,567,578	9,599	9,599	02 Industrial Training Institute for Women at Shillong (Introduction of New Trade)	8,978
31	-	102,000	-	08 Skill Development Initiative	65,000
34	-	1,500	1,500	08 Celebration of Anti Drug Day	2,000
34	-	-	-	06 Assistance to Physically handicapped persons for vocational Training\Self employment-	-
34	-	2,500	2,500	23 Scheme for wedding assistance for Orphaned Girls Previously(22)	2,500
34	1,970,000	2,500	2,500	04 Grant-in-Aid to Voluntary Organisations for Protective Homes and Antidrug Campaign.--	3,000
38	-	-	-	10 Meghalaya Programme for Adolescent Wellbeing, Employment and Resilience (MPOWER)	250,000
38	-	1,525	75	05 Employment Generation Council	26

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc	Budget Estimates 2023-24
	(in thousands)	(in thousands)	(in thousands)		(in thousands)
38	300,000,000	100,000	774,500	86 Implementation of the scheme Meghalayan Age Limited	300,000
38	1,163,143	3,263	1,502	03 Manpower Unit and Employment Unit-	1,602
38	-	-	-	78 Data Driven Governance.	-
38	-	-	-	09 Eco Tourism Development for Empowering Rural youth and Conserving Natural Resources in Sohra (Cherrapunjei), Meghalaya.	40,000
38	-	900,000	350,000	78 Experiential Eco-Tourism Infrastructure Development for empowering rural youth and conserving natural resources and indigenous culture with financial assistance from New Development Bank (NDB)Previously(77)	-
43	2,314,000	2,955	4,397	01 Agricultural Studies	3,600
43	39,010,031	37,556	36,696	04 Basic Agriculture Training Centre	42,205
47	800,000	800	800	01 Contribution to Assam Agriculture University.	880
50	14,191,836	17,519	17,046	02 Studies & Training in Forest School	17,791
50	4,169,971	5,251	4,563	01 Studies and Training in Forest Colleges	4,802
51	-	-	-	05 Cluster Facilitation Project (CFP) and Project UNNATI	5,000
53	453,957	329	329	16 Establishment of Handloom Weaving Training at different Centres. Previously(07)	393
53	3,230,573	-	-	40 Establishment of Handloom Apparel Manufacturing Unit Cum Training Unit Cum TrgCentres Shillong & Tura	-
53	4,781,309	5,375	4,375	14 Grainages Training Centres and Preservation Centres for Oak Tassar	5,653
53	-	-	-	45 Financial Assistance to Nift	-
54	2,237,964	1,859	1,859	05 Training Institute(Furniture Making Section) Previously(01)	2,988
54				08 Training Institute (Bee Keeping Section) Previously(06)	

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc	Budget Estimates 2023-24
	(in thousands)	(in thousands)	(in thousands)		(in thousands)
	5,241,729	8,387	8,387		7,893
54	1,362,938	1,471	1,471	06 Training Institute (Carpentry Cane & Bamboo Section) Previously(02)	2,160
54	15,227,700	19,397	18,137	07 Training Institute (Leather,Blackmithy and Carpentry Section Previously(04)	18,644
54	-	170	170	17 Training of Departmental Officer &Staff Previously(08)	113
54	10,000,000	19,000	-	03 Upgradation of Departmental Training Centres	20,000
54	282,096	1,055	1,055	05 Action Plan-	848
54	2,000,000	-	-	11 Skill Up gradation for Women &Youth Previously(09)	-
55	690,000	1,235	400	01 Promotion of Higher Studies in Mines & Minerals-	827
58	1,000,000	15,630	15,630	31 Career Guidance and Counselling Scheme	25,000
58	195,000	200	200	01 Expansion of Physical Education -	500
58	349,000	340	340	02 Training College of Physical Education Research Experimentation-	500
58	-	460	460	11 Adventure Programme	1,200
58	5,587,900	400	5,700	03 Assistance for Holding of Tournament etc	20,000
58	2,821,000	300	300	05 Assistance for Improvement of Play Ground Including Schools Ground	12,000
58	2,750,000	1,060	1,067	15 Assistance for Procurement of Sports Materials to Various Sports Clubs/Organisations	5,000
58	600,000	700	700	18 Assistance to Meghalaya State Olympic Association.	800
58	12,382,598	7,200	12,980	02 Assistance to State District Subdivision Sports Association	30,000
58	76,216,511	57,350	68,965	01 Assistance to State Sport Council-	88,612

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc	Budget Estimates 2023-24
	(in thousands)	(in thousands)	(in thousands)		(in thousands)
58	-	100	100	09 Assistance to Voluntary Organisation of Youth Welfare Affairs	150
58	-	500	33,526	33 Cash Incentives for medal winners in different sports discipline.	30,000
58	29,799,559	50,000	50,000	25 Chief Minister Youth Development Schemes Previously(18)	55,000
58	-	-	-	24 Constn. of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chandmary, WGH District	-
58	53,800,000	110,000	110,000	33 Construction of Indoor Stadium at Pomlakrai. East Khasi Hills District.	-
58	-	-	-	27 Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya.	-
58	10,000,000	14,100	14,100	29 Construction of Mini- Football Stadium at Dalu West Garo Hills, Meghalaya.	-
58	624,106,961	69,520	69,520	04 Construction of Outdoor and Indoor Stadium	100,000
58	50,292,123	3,420	146,094	07 Development of Sport and Games--	50,000
58	15,000,000	15,720	15,720	32 Intensive Sports and Youth Development Programme	18,000
58	408,000	-	9,591	36 Khelo India	40,000
58	-	100	100	07 Mass Rallies (Bharatyam)	150
58	-	24,730	24,730	30 N.E.C Projects (State Share)	10,000
58	22,039,357	94,400	344,301	34 National Games 2022	150,000
58	-	400	400	10 National Integration Programme /Youth Leader Training Youth Festival	500
58	-	50	50	05 Nehru Yuva Kendra & Other Services	100
58	-	-	-	17 Panchayat Yuva Krida Aur Khel Abhiyan (Pykka).	-
58	-	-	-	37 Pradhan Mantri Jan Vikas Karyakram (PMJVK)	-

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc	Budget Estimates 2023-24
	(in thousands)	(in thousands)	(in thousands)		(in thousands)
	431,685,000	440,000	322,633		-
58	-	420	420	16 Running and Maintenance of the Indoor Sports Halls/Stadium etc	1,500
58	150,000	300	300	09 Rural Sports--	1,200
58	10,245,000	-	-	14 Sport Talent Search Scholarship etc	50,000
58	30,404,728	11,500	240,352	12 Tournament Championship to be Organised Sponsored by Direct Rate and its Subordinate Officer---	100,000
58	-	130	130	01 Youth Camp-	200
58	60,000,000	100,000	131,125	24 Youth Exchange Programme. Previously(17)	60,000
58	500,000	100	100	22 Youth Green Campaign Movement. Previously(16)	600
64	-	-	-	20 Scholarship for Students Pursuing Music, Film Production etc.	500
64	-	15,000	45,000	20 Shillong International Centre for Performing Arts (SCA) Previously(18)	15,400
64	10,000,000	4,000	4,000	24 Special Central Assistance to Tribal Sub Schemes - Soft Skill Coaching to Tribal Youth.Previously(23)	7,000

Annexure II: Youth Budget Statement 2023-24 – Part B

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc (Part B)	Revised Estimates 2023-24
	Actuals	(in thousands)	(in thousands)		(in thousands)
06	126,000	30	30	03 Establishment of Libraries.	78
21	-	125	125	20 Award/Incentive to NCC Cadets. Previously(14)	250
21	-	14	14	21 Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools	14
21	-	104	-	01 Excursion of School Students--	-
21	-	-	-	18 N.S,S Implementation of Regular NSS Activities Previously(11)	-
21	223,300	186	186	14 National Talent Search--	700
21	-	150	-	02 Setting of State Liaison CellforNss Previously(12)	-
21	-	2,500	2,500	02 Setting up of State Liason Cell for NSS.Previously(12)	2,580
21	2,965,000	1,560	1,560	13 State Talent Search ME--And High Schools	5,991
21	20,326,016	26,207	23,410	03 National Cadet Corps Unit Offices	25,186
21	573,500	480	994	05 Promotion of Science--	1,250
26	1,934,500	25,050	7,500	06 Ayush Services under NHM Previously(03)	25,050
26	42,887,500	250,500	-	06 Ayush Services under NHMPreviously(03)	250,500
26	18,836,615	19,804	20,435	02 Education-	21,521
26	249,991,422	268,952	268,952	02 Ganesh Das Hospital (inc improvement threreof)	247,099

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc (Part B)	Revised Estimates 2023-24
	Actuals	(in thousands)	(in thousands)		(in thousands)
26	77,243,380	10,650	-	16 Improvement of Ganesh Das Hospital, Shillong	3,000
26	428,400,000	540,000	644,999	18 Incentive for Maternity Benefit and ASHA	414,475
26	50,000,000	300,000	250,000	26 Meghalaya Health Systems Strengthening Project under NHM.	870,000
26	2,454,977,760	1,700,000	2,417,000	21 National Health Mission (NHM)	1,990,600
26	495,197,000	350,000	400,000	21 National Health Mission (NHM)	202,900
26	75,607,494	157,413	104,062	01 Rural Family Welfare Centres-	98,743
26	244,668,066	30,275	324,275	02 Rural Family Welfare Sub-Centres	334,331
26	16,638,255	50,400	48,510	02 Schemes for Auxiliary Nurses & Mid-Wives Training Programme (Female Health Workers)	51,716
26	60,839,809	43,829	45,809	03 Training-	74,039
26	57,922,558	56,008	56,008	22 Women & Child Hospital.	64,561
26	20,008,498	23,070	23,070	17 Meghalaya Institute of Mental Health and Neurological Sciences-	22,880
26	15,469,946	-	-	06 Post Partum Programme at District Level	-
26	-	100,184	21,916	06 Post Partum Programme at District Level. Previously(03)	21,247
29	-	8,580	8,580	15 National Urban Livelihood Mission (NULM)	12,000
31	175,338	666	656	04 Advance Course (Dress Making Trades)-	345
34	-	3,225	3,225	30 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla Previously(28)	6,900
34	-	660	598	06 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA Previously(04)	330

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc (Part B)	Revised Estimates 2023-24
	Actuals	(in thousands)	(in thousands)		(in thousands)
34	-	18,000	18,000	06 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLAPreviously(04)	9,000
34	2,100,000	3,500	3,500	01 Scholarship for Persons with Disabilities	5,000
34	4,500,000	2,750	2,750	12 Construction Of Hostels (SPA)	3,500
34	758,580	1,313	1,313	06 Assistance to Persons with Disabilities for Vocational Training /Self Employment	1,345
34	-	78,987	225,000	01 Multi Sectoral Development Programme (MSDP)	255,000
34	-	-	125,000	02 Establishment / Construction of Disability Sports Centre	13
34	19,465,020	3,500	3,500	11 Implementation of Disability Act,1995	10,000
34	2,938,452	3,000	-	19 Universal Disability Identity Card (UDID)	6,390
34	48,691,037	9,645	9,645	09 Construction of Observation Homes/Children's Home	12,500
37	-	90,000	96,000	01 Construction of Technology Park	90,000
37	-	30,000	-	18 Construction Of Technology Park At New Shillong, MeghaalayaPreviously(27)	-
37	14,250,000	88,500	-	11 Information And Technology Deptt	-
37	233,785,739	153,150	226,816	11 Information And Technology Deptt	199,155
38	-	750,000	1,100,000	88 Farmer's Collectivisation for upscaling of Production and Marketing Systems (FOCUS) Programme	2,000,000
38	-	71,416	-	80 Meghalaya Farmers Mobilisation Project -EAP	35,000
38	285,000,000	270,000	270,000	47 Meghalaya Livelihood To Market Projects(Megha- Lamp)	360,000
38	-	-	6,000	06 Meghalaya State Capability Enhancement Project	15,000

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc (Part B)	Revised Estimates 2023-24
	Actuals	(in thousands)	(in thousands)		(in thousands)
38	-	-	-	26 Supporting Human Capital Phase II which will be administered by Planning Department	28,000
38	-	-	-	28 Capacity Building	6,000
38	-	-	-	53 Corpus Fund for CSS	-
38	-	-	-	32 Institute of Entrepreneurship	-
38	251,545,000	185,850	189,000	32 Institute of Entrepreneurship	175,000
38	8,850,000	8,343	9,600	33 Institute of Governance	17,415
38	12,871,593	6,991	991	37 Institute of Natural Resources	31,139
38	1,050,000	1,050	1,050	15 S & T Entrepreneurship Programme	1,750
38	3,252,700	10,032	3,651	02 Science and Technology Cell	3,899
38	4,965,000	4,500	4,500	21 Science Centre	5,055
38	3,352,800	3,960	3,960	03 Science Technology and Environment Council--	4,854
38	-	30,000	66	41 Climate Change Adaptation Programme (Eap-Kfw/Giz)	-
38	-	50,000	-	41 Climate Change Adaptation Programme (Eap-Kfw/Giz)	-
38	-	-	-	29 Climate Change Management	-
38	550,000,000	411,500	500,000	50 Community Led Eco-System Management Project	450,000
38	-	-	-	15 Meghalaya Eco- Tourism Infrastructure Development Project (MEIDP)	500,000
38	83,602,500	25,000	25,000	36 Mission under the Integratedbasin& Livelihood Development Programme	30,000

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc (Part B)	Revised Estimates 2023-24
	Actuals	(in thousands)	(in thousands)		(in thousands)
38	60,000,000	165,000	144,180	51 Community Forestry Project	330,000
39	700,000	84	84	01 Assistance to Cooperative Union Undertaking Co-Operative Education Programme.	97
51	2,453,003	28,418	28,418	06 DeenDayalUpadhaya Grameen Kaushalya Yojana	9,000
51	435,368,170	345,000	566,520	02 National Rural Livelihood Mission	743,100
51	720,348,051	1,650,000	1,645,655	01 The National Rural Employment Guarantee.	1,800,000
51	239,894,950	390,000	450,000	01 The National Rural Employment Guarantee.	390,000
52	1,706,850	2,250	2,250	06 Entrepreneurship Development Programme	1,978
53	3,545,178	4,782	4,782	01 Handloom Training and Study Tour.	4,177
53	110,161	120	136	12 Promotion and Upgradation of Sericulture Training Programme Previously(06)	122
53	2,005,107	2,108	2,108	02 Training and Study Tour(Sericulture)	2,353
54	1,349,774	7,752	7,752	11 Master-Craftsmen Training-	8,009
54	115,594,500	7,500	7,500	09 Package Scheme for Inventive Large and Medium	7,500
54	123,587	471	471	02 Rural Artisans Programme-	587
54	3,125,310	3,521	3,521	01 Tailoring Knitting and Embroidery Centres -	4,162
54	-	250	250	09 Training Programme Previously(04)	1,525
57	3,600,000	3,000	-	24 Convergence for tourism with PMEGP.	6,000
57	384,859	272	451	01 Transport Facilities For Tourists -	478

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc (Part B)	Revised Estimates 2023-24
	Actuals	(in thousands)	(in thousands)		(in thousands)
57	2,002,682	150	150	34 Adventure Sports & Equipment. Previously(27)	835
57	-	300	300	44 Capacity building for Tourism sector for Food Craft Institute, Tura	150
57	21,422,549	30,000	21,026	09 Development Of Tourist Spots	1,050
57	1,304,800	1,391	1,604	03 Establishment of Food Craft Institute.	1,691
57	134,451	59	147	02 Hospitality Schemes-	150
57	1,451,095	68	68	01 Training Facilities -	150
58	-	15,000	15,000	25 Constn. of Multi-Purpose Indoor Stadium at Garobadha, Swgh District	-
58	-	-	-	31 Construction of Mini- Football Stadium at Dalu West Garo Hills, Meghalaya.	-
58	-	600,000	1,027,500	01 Construction of Outdoor & Indoor Stadium	600,000
64	1,600,000	1,250	51	11 Production of Film and Documentation for Projection of the State and its Culture-	1,250
64	30,000,000	-	-	05 Tribal Research Institute %u2013 Babadam , West Garo Hills Previously(04)	1,500
64	2,047,930	2,713	2,650	01 Tribal Research Institute, Shillong.	2,345
64	-	-	-	04 Assistance to Non Government Libraries-	-
64	-	42	4	06 Cultural Exchange Programme -	250
64	7,500,000	7,500	7,500	09 Development of Traditional and Folk Music	7,500
64	956,006	1,118	1,118	14 District Library at Sohra	1,099
64	990,002	1,089	1,089	12 District Library at Baghmara	1,152

Grant code	Actual Expenditure 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Sub head code_desc (Part B)	Revised Estimates 2023-24
	Actuals	(in thousands)	(in thousands)		(in thousands)
64	1,411,258	1,541	1,541	02 District Library at Jowai-	1,659
64	1,016,342	1,112	1,112	11 District Library at Nongpoh	1,178
64	557,323	700	700	08 District Library at Nongstoin	698
64	1,358,334	1,562	1,562	01 District Library at Tura-	1,702
64	748,550	1,063	1,063	09 District Library at Williamnagar-	873
64	3,913,200	124,600	122,077	17 Grant under Article 275(1) for Promotion of Cultural Programme Previously(14)	52,260
64	7,500,000	7,500	7,500	25 Incentive Art and Culture Development Programme	7,500
64	-	50	50	05 Incorporation of Art and Culture Informal School System-	200
64	7,513,846	8,679	8,600	03 Institute of Culture-	8,758
64	-	-	-	16 Institute of Music Heritage Clubs. Previously(13)	-
64	-	-	-	07 Mobile Library-	-
64	-	0	0	16 Modernization of State Central Library Auditorium.	30
64	9,916,369	2,851	9,666	04 Promotion of Performance Art and Creative Art	5,000
64	90,000	93	93	10 Raj Ram Mohan Roy Library Foundation-	90
64	26,970,516	5,709	4,713	03 State Central Library Shillong-	4,986



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