



GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

**DISCLOSURE STATEMENTS BROUGHT
OUT IN COMPLIANCE TO THE CONDITIONS
OF FISCAL TRANSPARENCY SET OUT IN THE
MEGHALAYA FISCAL RESPONSIBILITY AND BUDGET
MANAGEMENT ACT AND RULES, 2006**

2023 – 2024

(Confidential till placed before the Legislature)

**GOVERNMENT OF MEGHALAYA
FINANCE DEPARTMENT**

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Disclosure Statements brought out in compliance to the conditions of fiscal transparency set out in the Meghalaya Fiscal Responsibility and Budget Management Act and Rules, 2006

FORM F-1

Macro-Economic Framework Statement

A. Overview of the State Economy and GSDP Growth Rate:

The GSDP at current market prices for the year 2019-20, 2020-21, 2021-22 and 2022-23 was estimated at ₹34770.40 crore, ₹34718.70 crore, ₹37830.11 crore and ₹41778.77 crore respectively, registering an annual percentage growth of - 0.15 percent, 8.96 percent and 10.44 percent respectively. At constant (2011-12) market prices, the GSDP of the state during the same period was estimated at ₹24923.39 crore, ₹23750.66 crore, ₹25696.82 crore and ₹28023.72 crore with corresponding annual growth of - 4.70 percent, 8.19 percent and 9.06 percent.

The share of **Primary Sector** (Agriculture, Livestock, Forestry, Fishery and Mining & Quarrying) at current market prices GSDP accounted for 19.21 percent, 20.16 percent, 19.65 percent and 19.06 percent during the year 2019-20, 2020-21, 2021-22 and 2022-23 respectively. During the same period, its share of GSDP at constant (2011-12) market prices were 16.49 percent, 17.35 percent, 16.69 percent and 15.87 percent respectively.

The **Secondary Sector** contributed 16.43 percent in 2019-20, 16.46 percent in 2020-21, 16.85 percent in 2021-22 and 17.13 percent in 2022-23, to the GSDP at current market prices. At constant (2011-12) market prices, its contribution were 16.78 percent, 17.22 percent, 17.77 percent and 18.54 percent during the same period.

The **Service/Tertiary Sector** being the major contributor towards the economy of the state contributed 57.66 percent in 2019-20, 55.82 percent in 2020-21, 55.53 percent in 2021-22 and 55.76 percent in 2022-23 to the GSDP at current market prices. At constant (2011-12) market prices, its contribution during the same period were 59.80 percent, 57.56 percent, 57.45 percent and 57.78 percent respectively.

The **Per Capita GSDP** at current market prices stood at ₹97,615/-, ₹95,433/-, ₹1,01,776/- and ₹1,10,002/- during 2019-20, 2020-21, 2021-22 and 2022-23 respectively, showing an annual increase of -2.24 percent, 6.63 percent and 8.08 percent. The estimates of per capita GSDP at constant (2011-12) market prices during the same period were ₹69,970/-, ₹65,285/-, ₹69,133/- and ₹73,785/- with the corresponding annual growth of -6.69 percent, 5.89 percent and 6.72 percent during the same period respectively.

Although, COVID-19 pandemic had inflicted disturbances in the health and economic activities of the state, however, the economy showed signs of recovery during the mid-half of 2021 and improved the GSDP of the State.

As the economy of the State is on the path of recovery, the following assumptions were made in estimating the State's GSDP:

With regards to the Primary sector, the growth in GSDP from this sector is estimated at about 7.10 percent during 2022-23 as compared to a growth of 6.23 percent in 2021-22.

The growth of GSDP from Manufacturing and Construction activities are estimated at a positive growth of 11.52 percent in 2021-22 and 12.27 percent in 2022-23, thereby affecting a growth in the Secondary Sector, i.e. an increase from ₹ 6375.15 crore in 2021-22 to ₹7157.18 crore in 2022-23.

Services/Tertiary sector is estimated to register a positive growth of 10.91 percent during 2022-23 i.e. an increase from ₹21007.07 crore in 2021-22 to ₹23299.63 crore in 2022-23.

Overview of the State Government Finances:

The State had a revenue surplus of ₹653.91 crore during 2021-22 (Actual) as the revenue receipt of ₹14274.14 crore is more than revenue expenditure of ₹13620.23 crore during the year. Moreover during 2022-23 (RE) the State is also estimated to have a revenue surplus of ₹1496.79 crore.

The State has a revenue surplus during 2021-22 (Actual) of ₹653.91 crore as compared to the revenue deficit of ₹815.37 crore during 2020-21 (Actual). As a result, this impacted the fiscal deficit and therefore decreased the fiscal deficit to ₹ 2358.81 crore during 2021-22 against ₹2603.55 crore deficit of the previous year. The Fiscal Deficit during 2022-23 (RE) is estimated to decrease to ₹1861.01 crore.

The Primary Deficit was ₹1395.53 crore during 2021-22 (Actual) and is estimated to increase to ₹831.95 crore during 2022-23.

The macro perspective of the State's Economy and its Financial Overview is represented in the form of a Statement at Table-I

**Macro Economic Framework Statement
Economic Performance at a Glance**

Table 1: Trends in Select Macro-economic and Fiscal Indicator

Sl.No	Particulars	Absolute Values (₹ in crore)			Percentage Change	
		2021-22 Actual	2022-23 RE	2023-24 BE	2022 -23 RE	2023-24 BE
	Real Sector					
1	GSDP					
	(a) at current prices	37830.11	41778.77	46600.07	10.44	11.54
	(b) at 2011-12 prices	25696.82	28023.72	30956.78	9.06	10.47
2	Agriculture Production (At current price)	7436.23	7964.20	8630.62	7.10	8.37
3	Industrial Production (At current price)	6375.15	7157.18	8113.80	12.27	13.37
4	Tertiary Sector Production (At current price)	21007.07	23299.63	26097.18	10.91	12.01
	Government Finances					
1	Revenue Receipts(2+3)	14274.14	17646.09	19414.33	23.62	10.02
2	Tax Revenue (2.1+2.2)	8880.99	10021.65	11039.17	12.84	10.15
	2.1 State's Own Tax Revenue	2300.38	2635.51	3204.66	14.57	21.60
	2.2. Share in Central Taxes	6580.63	7386.14	7834.51	12.24	6.07
	2.3 State Scheme (Central Assistance)	-0.02				
3	Non Tax Revenue (3.1+3.2)	5393.15	7624.44	8375.16	41.37	9.85
	3.1 State's Own Non Tax Revenue	524.58	590.21	742.59	12.51	25.82
	3.2 Central Transfer	4868.57	7034.23	7632.57	44.48	8.51
4	Capital Receipts (5+6+7)	2316.93	2042.68	2042.73	-11.84	0.00
5	Recovery of Loans	24.41	22.68	27.65	-7.09	21.91
6	Other Receipts					

Sl.No	Particulars	Absolute Values (₹ in crore)			Percentage Change	
		2021-22 Actual	2022-23 RE	2023-24 BE	2022 -23 RE	2023-24 BE
7	Borrowing and other Liabilities (excluding Ways and Means)	2292.52	2020.00	2015.08	-11.89	-0.24
8	Total Receipts (1+4)	16591.07	19688.77	21457.06	18.67	8.98
9	Total Expenditure (10+11)	17146.14	20116.00	21698.77	17.32	7.87
10	Revenue Expenditure (of which)	13620.23	16149.30	17186.07	18.57	6.42
	(a) Interest Payments	963.28	1029.06	1168.65	6.83	13.56
	(b) Subsidies	34.25	89.04	66.23	159.97	-25.62
	(c) Salaries	4738.17	5496.48	5797.52	16.00	5.48
	(d) Pension Payment	1365.59	1469.00	1794.43	7.57	22.15
11	Capital Expenditure (11a+11b+11c+11d)	3525.91	3966.70	4512.70	12.50	13.76
11a	Capital Outlay	2751.79	3342.77	3811.68	21.48	14.03
11b	Loans & Advances	85.34	37.71	36.56	-55.81	-3.05
11c	Repayment of loans (excluding Ways and Means)	488.78	586.22	664.46	19.94	13.35
11d	Appropriation to the Contingency Fund	200.00				
12	Revenue Surplus/Deficit (1-10)	653.91	1496.79	2228.26	128.90	48.87
13	Fiscal Deficit {(1+5+6)-(9-11c)}	-2358.81	-1861.01	-1592.33	-21.10	-14.44
14	Primary Deficit (13-10a)	-1395.53	-831.95	-423.68	-40.38	-49.07
	Average amount of WMA from RBI (quarterly)	142.71	393.23			
	Average amount of OD from RBI (quarterly)	124.77	57.54			
	Number of days of OD	12	8			
	Number of occasion of OD	5	4			

* Source of data on the performance of the Economy of the State: Directorate of Economics and Statistics

B. The fiscal performance against major parameters in the Actual 2021-22, Revised Estimates of 2022-23, Budget Estimates of 2023-24 and the rolling targets for the next three financial years is indicated in the Table below.

Form F-2
Medium Term Fiscal Policy Statement
A. FISCAL INDICATORS-ROLLING TARGETS

Sl. No	Items	2021-22 Actual	2022-23 RE	2023-24 BE	Targets for next 3(three) years		
					2024-25 Estimates	2025-26 Estimates	2026-27 Estimates
1	Revenue surplus as percentage of Total Revenue Receipts(TRR)	4.58	8.48	11.48	11.30	12.22	12.42
2	Fiscal Deficit as percentage of GSDP	-6.24	-4.45	-3.42	-3.23	-2.94	-2.79
3	Total Outstanding Liabilities as percentage of GSDP	40.92	41.67	39.91	37.97	36.03	34.14
4	[Any additional target(s)]	Nil	Nil	Nil	Nil	Nil	Nil
5	Revenue surplus	653.91	1496.79	2228.26	2429.17	2840.63	3197.97
6	Fiscal Deficit	-2358.81	-1861.01	-1592.33	-1659.34	-1681.36	-1776.33
7	Total Revenue Receipts	14274.14	17646.09	19414.33	21505.70	23252.53	25753.11
8	Total Liabilities	15481.09	17411.10	18595.84	19537.64	20627.48	21711.85
9	GSDP(at Current Prices)	37830.11	41778.77	46600.07	51448.95	57245.65	63601.46

- C.** The State had a revenue surplus of ₹653.91 crore during 2021-22 on account of increase in receipt from the share in central taxes, and the increase in Central transfer of funds. The State is also estimated to have a revenue surplus during 2022-23 (RE), 2023-24 (BE) on account of the increase in the earmarked of share in central taxes and increase in central transfer of funds. A revenue surplus is also estimated for the next three years 2024-25, 2025-26 and 2026-27.
- D.** The fiscal deficit during 2021-22 is 6.24 percent of GSDP as compared to 7.79 percent during 2020-21 as the GSDP of the State increase from ₹33435.92 crore during 2020-21 to ₹37830.11 crore during 2021-22. For 2022-23, the fiscal deficit is estimated at 4.45 percent of GSDP. The State Government, as per recommendation of the Fifteenth Finance Commission and in line with the direction of the Government of India, amended the Meghalaya Fiscal Responsibility and Budget Management Act, 2006 through the Meghalaya Act No.12 of 2022 fixing the fiscal deficit at 4 percent of GSDP during 2022-23 which is inclusive of 0.50 percent of GSDP allowed to State, as additional borrowing linked to performance in the power sector. Thus, the overall fiscal deficit limit for the State was fixed at 4 percent of GSDP for 2022-23. The fiscal deficit during 2023-24 (BE) is estimated at 3.42 percent of GSDP and it is estimated at 3.23 percent, 2.95 percent and 2.81 percent of GSDP by 2024-25, 2025-26 and 2026-27, respectively.
- E.** The total liabilities as a percentage of GSDP are 40.92 percent during 2021-22 (Actual). The same is estimated at 41.67 percent of GSDP during 2022-23. The total liabilities are estimated at 39.91 percent of GSDP during 2023-24 (BE). In the next three years 2024-25, 2025-26 and 2026-27, the liabilities are estimated at 37.97 percent, 36.03 percent and 34.14 percent respectively.

Assumptions made in connection with the estimates on the Medium Term Fiscal Policy:

1. Receipts:

- (a) **Revenue Receipts:** The State's Own Tax Revenue was ₹2300.38 crore in 2021-22 (Actual), it is estimated to increase to ₹2635.51 crore during 2022-23 (RE) and ₹3204.66 crore during 2023-24 (BE). In the next three years 2024-25, 2025-26 and 2026-27, the State's Own Tax Revenue is estimated at ₹3525.13 crore, ₹3877.64 crore and ₹4265.40 crore respectively.

The State's Own Non-Tax Revenue was ₹524.58 crore in 2021-22 (Actual), this is estimated to increase to ₹590.21 crore during 2022-23 (RE) and ₹742.59 crore during 2023-24 (BE). In the next three years, 2024-25, 2025-26 and 2026-27, the State's Own Non-Tax Revenue is estimated at ₹824.51 crore, ₹915.47 crore and ₹1016.46 crore respectively.

The State's Share of Central Taxes was ₹6580.63 crore in 2021-22 (Actual). It was estimated at ₹7386.14 crore during 2022-23 (RE) and ₹7834.51 crore during 2023-24 (BE). The State's share of Central Taxes is estimated at ₹8866.34 crore, ₹10034.05 crore and ₹11355.57 crore during 2024-25, 2025-26 and 2026-27 respectively.

Other Central transfers such as grants under Finance Commission, Central Sector and Centrally Sponsored Schemes, NEC, NLCPR and EAPs, etc, was ₹4868.57 crore in 2021-22 (Actual). This is estimated at ₹7034.23 crore in 2022-23 (RE) and ₹7632.57 crore in 2023-24 (BE). In the next three years, 2024-25, 2025-26 and 2026-27 Central transfers are estimated at ₹8289.73 crore, ₹8425.37 crore and ₹9115.69 crore respectively.

(b) **Capital Receipts:** The total capital receipt was ₹2316.93 crore in 2021-22 (Actual). This is estimated at ₹2042.68 crore in 2022-23 (RE) and ₹2042.73 crore during 2023-24 (BE). The capital receipt is projected at ₹2103.69 crore, ₹2311.76 crore and ₹2654.76 crore during the next three years, 2024-25, 2025-26 and 2026-27 respectively. Borrowings constitute a major part of capital receipt, it was ₹2292.52 crore during 2021-22(Actuals), ₹2020.00 crore during 2022-23 (RE) and is estimated at ₹2015.08 crore during 2023-24 (BE). Borrowings are projected at ₹2075.53 crore, ₹2283.09 crore and ₹2625.55 crore during 2024-25, 2025-26 and 2026-27 respectively.

2. **Expenditure:**

(a) **Revenue Expenditure:** The Revenue Expenditure was ₹13620.23 crore in 2021-22 (Actual). The expenditure is estimated at ₹16149.30 crore during 2022-23 (RE) and ₹17186.07 crore during 2023-24 (BE). The Revenue Expenditure is projected at ₹19076.54 crore, ₹20411.90 crore and ₹22555.14 crore during the next three years 2024-25, 2025-26 and 2026-27 respectively.

(b) **Capital Expenditure:** The total capital expenditure was ₹3525.91 crore in 2021-22 (Actual). The expenditure is estimated to increase to ₹3966.70 crore in 2022-23 (RE) and ₹4512.70 crore during 2023-24 (BE). The same is projected at ₹4810.40 crore, ₹5274.97 crore and ₹5759.72 crore during 2024-25, 2025-26 and 2026-27 respectively.

3. **Outstanding liabilities:**

The Outstanding liabilities were 40.92 percent of GSDP during 2021-22 (Actual). The liabilities are estimated at 41.67 percent during 2022-23 (RE) and 39.91 percent during 2023-24 (BE). The same are projected at 37.97 percent, 36.03 percent and 34.14 percent of GSDP during 2024-25, 2025-26 and 2026-27 respectively.

FORM F- 3

Fiscal Policy Strategy Statement

- A. Fiscal Policy Overview:** The fiscal policy during 2021-22 continue to be influenced by the impact of the COVID -19 pandemic as the total expenditure increased from ₹13314.56 crore in 2020-2021 to ₹16657.36 crore in 2021-22 to contain and manage the pandemic. Much of the increase of the above expenditure of the State Government had been met by way of borrowing which the Government of India has facilitated by increasing the net borrowing limit of the state from 3 percent of GSDP to 4.5 percent of GSDP during 2021-22. With the economy showing signs of recovery during 2022-23 as reflected by the growth of GSDP, the revenue of the State is expected to improve during the year, which would enable the State to have a revenue surplus and a fall in the fiscal deficit to 4.45 percent of GSDP.

As per recommendation of the Fifteenth Finance Commission and in line with the direction of the Government of India, the State Government, amended the Meghalaya Fiscal Responsibility and Budget Management Act, 2006 through the Meghalaya Act No.12 of 2022 fixing the fiscal deficit at 4 percent of GSDP during 2022-23 which is inclusive of 0.50 percent of GSDP allowed to State as additional borrowing linked to performance in the power sector. Thus, the overall fiscal deficit limit for the State was fixed at 4 percent of GSDP for 2022-23.

- B. Fiscal Policy for the ensuing financial year:** The fiscal policy for 2023-24 will continue to be guided by the recommendation of the 15th Finance Commission and the objectives of the FRBM Act, 2006 (Principal Act) that is to: (a) generate revenue surplus and reduce the fiscal deficit and also to build up adequate surplus for discharging the committed liabilities and for developmental expenditures; (b) pursue policies to raise tax and non tax revenue with due emphasis on cost recovery and equity; (c) prioritize capital expenditure and (d) pursue an expenditure policy that would provide impetus for economic growth with social equity and improvement in poverty reduction and human welfare.

1. **Tax Policy and Non Tax Policy:** The State Government will continue with its regular review of revenue collection of major revenue earning Departments to identify and introduce new revenue collection measures to augment the State's Own resources.
2. **Expenditure Policy:** Apart from making adequate provision for meeting committed liabilities such as salaries, pension, interest payment and repayment of loans and advances, the Government will continue to provide adequate resources for expenditure on social and economic infrastructure, along with tourism, agriculture and allied activities and industries, which are sectors that have the potential to provide livelihood and employment opportunities.
3. **Borrowings:** The debt policy of the Government will be guided by the fiscal targets fixed by the FRBM Act with due regard to financial implications on the future generation and the fiscal deficit targets.
4. **Consolidated Sinking Fund:** During 1999-2000 the State Government constituted the 'Consolidated Sinking Fund' for redemption and amortization of open market loan to avoid future dislocation in the management of Debt. An amount of ₹68.65 crore was contributed during 2021-22 (Actual). Closing balance in the Fund till the end of 2021-22 is ₹882.12 crore. An amount of ₹77.41 crore is estimated for contribution to the Fund during the fiscal year, 2022-23 and ₹87.06 crore during 2023-24 (BE).
5. **Contingent and other Liabilities:** Though at present there is no statutory limit as to the outstanding amount of contingent liabilities, the State is guided by the fiscal targets stipulated by the FRBM Act, 2006, i.e. restricting the issue of guarantees, except on selective basis where the viability of the scheme to be guaranteed is assured and the scheme is beneficial to the State. To service contingent liabilities arising out of the invocation of State Government Guarantees, the Government constituted the 'Guarantee Redemption Fund' in 2014-15 managed by the Reserve Bank of India. Balance in the Fund as at the end of 2021-22 is ₹61.54 crore. An amount of ₹14.90 crore is estimated for contribution during 2022-23 (RE) and also ₹14.90 crore during 2023-24 (BE).
6. **Levy of User Charges:** At present, not much revenue is raised by the State Government from user charges, except for a nominal amount from Government school fees, hospital charges, house water connection in urban areas, etc.

Form D-1
Select fiscal Indicators

[₹ in crore]

Sl. No.	Items	2021-22 Actual	2022-23 Revised Estimates
1	Gross Fiscal Deficit as percentage of GSDP	-6.24	-4.45
2	Revenue Surplus as a percentage of Gross Fiscal Deficit	-27.72	-80.43
3	Revenue Surplus as percentage of GSDP	1.73	3.58
4	Revenue Surplus as percentage of TRR	4.58	8.48
5	Total Liabilities-GSDP Ratio(%)	40.92	41.67
6	Total Liabilities as a Ratio Total Revenue Receipts(%)	108.46	98.67
7	Total Liabilities-State's Own Revenue Receipts(%)	548.01	539.76
8	State's Own Revenue Receipts to Revenue Expenditure(%)	20.74	19.97
9	Capital Outlay as percentage of Gross Fiscal Deficit.	-116.66	-179.62
10	Interest Payment as a percentage of Revenue Receipts	6.75	5.83
11	Salary Expenditure as a percentage of Revenue Receipts	33.19	31.15
12	Pension Expenditure as a percentage of Revenue Receipts	9.57	8.32
13	Non Developmental Expenditure as percentage of Aggregate Disbursements	24.73	26.29
14	Gross Transfer from the Centre as Percentage of Aggregate Disbursement	29.58	36.02
15	Non Tax Revenue as percentage of TRR	37.78	43.21

Form D-2
(See Rule-6(1)(b))
A Component of State Government Liabilities

[₹ in crore]

Sl. No.	Category	Outstanding Amount (1st April 2021)	Raised during the fiscal year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End March)	
			2021-22 Actual	2022-23 Revised Estimates	2021-22 Actual	2022-23 Revised Estimates	2021-22 Actual	2022-23 Revised Estimates
1	Market Borrowings	8619.50	1608.00	1753.00	310.00	385.00	9917.50	11285.50
2	Loans from Centre	318.28	373.37	67.00	23.65	24.00	668.00	711.00
3	Special Securities issued to NSSF	530.62	0.00	0.00	53.75	53.75	476.87	423.12
4	Borrowings from Financial Institutions/Banks	781.83	170.00	200.00	101.37	123.47	850.46	926.99
5	WMA/OD from RBI		1069.93	1803.07	1069.93	1803.07	0.00	0.00
6	Special Drawing Facility (SDF)		657.50	1361.02	657.50	1361.02	0.00	0.00
7	Provident Funds, etc.	2125.85	466.05	489.36	319.18	335.14	2272.72	2426.94
8	Reserve Funds/Deposits	176.00	182.80	189.46	153.64	175.27	205.16	219.35
9	Deposit and Advances	1066.65	704.43	1157.31	680.70	829.49	1090.38	1418.20
	Total	13618.73	5232.08	7020.22	3369.72	5090.21	15481.09	17411.10

FORM D-3
Consolidated Sinking Fund (CSF)

[₹ in crore]

Outstanding Balance in CSF at the beginning of previous year (2021-22)	Additions during the previous year 2021-22	Withdrawals from CSF during the previous year (2021-22)	Outstanding Balance in CSF at the end of previous year (2021-22) / beginning of the current year (2022-23)	Col 4 divided Outstanding stock of borrowings (%)	Additions during the current year 2022-23	Withdrawals from CSF during the current year 2022-23	Outstanding Balance in CSF at the end of current year /beginning of ensuing year 2023-24	Col 8 divided Outstanding stock of SLR Borrowings(%) estimated figure
1	2	3	4	5	6	7	8	9
755.33	126.79	Nil	882.12	5.70	132.29	Nil	1014.41	5.46

N.B.

Col. 1: Amount contributed upto 2020-21 + Interest earned from investments in Govt. Stocks upto 2020-21 (i.e. upto 31.3.2021).

Col. 2: Principal Amount contributed to CSF during 2021-22 + Interest earned from investments in Govt. Stocks during 2021-22.

Col. 6: Principal Amount contributed to CSF during 2022-23 + Interest Earned from investments in Govt. Stocks during 2022-23 (upto 31.12.2022).

Col. 8: Amount contributed upto 2022-23 + Interest earned from investments in Govt. Stocks upto 31.12.2022

FORM D-4

Guarantees Given by the State Government

[₹ in crore]

Sl. No	Category	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year 2021-22	Additions during the year 2021-22	Reduction during the year (Other than invoked during the year) 2021-22	Invoked during the year		Outstanding at the end of the year (2021-22)	Guarantee Commission or Fee	Remarks
1	2	3	4	5	6	7	8	9	10	11
Directorate of Commerce & Industries	CBC	6.90	6.90					6.90		
Registrar of Cooperative Societies	NCDC Central Sector Integrated Scheme for Agricultural Cooperation (CSISAC)	150.84	32.32		5.39			26.93		CMP System
Total		157.74	39.22	0.00	5.39	0.00	0.00	33.83	0.00	

FORM D5 - Statement of Assets

[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Gol dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office			
1	Information Technology & Communication										0.00								0.03		0.18		0.21
	a.										0.00								0.02				0.02
	b.										0.00												0.02
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.05	0	0.18	0	0.23
											0.00												0
2	Cooperation Department										33.20		1.26						0.14	1.28			2.68
	a.	29.52				3.68					33.20		1.26						0.14	1.28			2.68
	b.										0.00												0
	c.	29.52	0	0	0	3.68	0	0	0	0	33.20	0	1.26	0	0	0	0	0	0.14	1.28	0		2.68
											0.00												0
3	Commissioner for Persons with Disabilities										0.00								0.14	0.08			0.22
	a.										0.00								0.14	0.08			0.22
	b.										0.00								0.02	0.08			0.1
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.16	0.16	0		0.32
											0.00												0
4	Deputy Commissioner, WKH										0.00												0
	a.										0.00												0
	b.										0.00										0.08		0.08
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.08	0		0.08
											0.00												0
5	Director of Accounts & Treasuries, Shillong										0.00										0.52		0.52
	a.										0.00										0.52		0.52
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.52	0	0.52
											0.00												0

[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial										Physical												
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
								Gov dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office				
6	Directorate of Printing & Stationery										0.00	2.74	2.42						4.92	0.13		0.13		10.34
	a.										0.00													0
	b.										0.00								-0.49	5.18				4.69
	c.	0	0	0	0	0	0	0	0	0	0.00	2.74	2.42	0	0	0	0	0	4.43	5.31	0	0.13	0	15.03
											0.00													0
7	Legal Metrology										0.00	8.5	6.85							2.5	0.16	2.2		20.21
	a.										0.00													0
	b.										0.00													0
	c.	0	0	0	0	0	0	0	0	0	0.00	8.5	6.85	0	0	0	0	0	2.5	0.16	2.2	0	0	20.21
											0.00													0
8	Meghalaya Industrial Development Corporation Ltd.				112.2	20.34				0.1	132.61	0.79	0.48							0.07	0.38	4.94	0.03	6.69
	a.																							
	b.				8.94						8.94		-0.02								-0.01	-0.13		-0.16
	c.	0	0	0	121.1	20.34	0	0	0	0.1	141.55	0.79	0.46	0	0	0	0	0	0.07	0.37	4.81	0.03	0	6.53
											0.00													0
9	Food Civil Supplies & Consumer Affairs										0.00		0.56								0.41	0.85		1.82
	a.										0.00													0
	b.										0.00													0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0.56	0	0	0	0	0	0	0.41	0.85	0	0	1.82
											0.00													0
10	Directorate of Programme Implementation & Evaluation										0.00											0.09		0.09
	a.										0.00													0
	b.										0.00													0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.09	0	0	0.09
											0.00													0

[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial										Physical												
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
								Gol dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office				
11	Directorate of Housing										0.00	10.9	14.19								0.52			25.61
	a.										0.00	10.9	14.19								0.52			25.61
	b.										0.00													0
	c.	0	0	0	0	0	0	0	0	0	0.00	10.9	14.19	0	0	0	0	0	0	0	0.52	0	0	25.61
											0.00													0
12	General Administration Department (B) Estate Office										0.00	389.92	85.36							0.09			475.37	
	a.										0.00	389.92	85.36							0.09			475.37	
	b.										0.00	7.8	-1.71										6.09	
	c.	0	0	0	0	0	0	0	0	0	0.00	397.72	83.65	0	0	0	0	0	0	0.09	0	0	481.46	
											0.00												0	
13	Zila Sainik Welfare Office, WGH, Tura										0.00							0.03	0.04				0.07	
	a.										0.00							0.03	0.04				0.07	
	b.										0.00												0	
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.03	0.04	0	0	0.07	
											0.00												0	
14	Civil Sub Division, Amlarem										0.02												0	
	a.	0.02									0.02												0	
	b.										0.00												0	
	c.	0.02	0	0	0	0	0	0	0	0	0.02	0	0	0	0	0	0	0	0	0	0	0	0	
											0.00												0	
15	Meghalaya Mineral Development Corporation					2.08				8.66	10.74	1.42	0.06	0.05	0.06					0.01	0.02	0.02	1.64	
	a.					2.08				8.66	10.74	1.42	0.06	0.05	0.06					0.01	0.02	0.02	1.64	
	b.									0.24	0.24		-0.01	-0.01								-0.03		
	c.	0	0	0	0	2.08	0	0	0	8.9	10.98	1.42	0.05	0.05	0.05	0	0	0	0	0.01	0.01	0.02	1.61	
											0.00											0		

[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Gol dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office			
16	Civil Defence & Home Guards Department										0.00	14.8	27.77						3.47	3.24	3.44	2.04	54.76
	a.										0.00	14.8	27.77						3.47	3.24	3.44	2.04	54.76
	b.										0.00								0.07	0.9	0.38	2.08	3.43
	c.	0	0	0	0	0	0	0	0	0	0.00	14.8	27.77	0	0	0	0	0	3.54	4.14	3.82	4.12	58.19
											0.00												0
17	Directorate of Local Fund Audit										0.00								0.27		0.33		0.6
	a.										0.00								0.27		0.33		0.6
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.27	0	0.33	0	0.6
											0.00												0
18	Directorate of Health Service (Research), Pasture Hills										0.00	133.35	2.09						1.21	0.63			137.28
	a.										0.00	133.35	2.09						1.21	0.63			137.28
	b.										0.00								-0.71	-0.39			-1.1
	c.	0	0	0	0	0	0	0	0	0	0.00	133.35	2.09	0	0	0	0	0	0.5	0.24	0	0	136.18
											0.00												0
19	Directorate of Fisheries										0.00		3.86					0.99	0.33	0.21	0.24		5.63
	a.										0.00		3.86					0.99	0.33	0.21	0.24		5.63
	b.										0.00		4.3					0.09	0.79	0.21			5.39
	c.	0	0	0	0	0	0	0	0	0	0.00	0	8.16	0	0	0	0	0.99	0.42	1	0.45	0	11.02
											0.00												0
20	Soil & Water Conservation Department										0.00	232.88	61.85	0.3					1.39	0.27	2.83		299.52
	a.										0.00	232.88	61.85	0.3					1.39	0.27	2.83		299.52
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	232.88	61.85	0.3	0	0	0	0	1.39	0.27	2.83	0	299.52
											0.00												0

[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial										Physical												
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
								Gov dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office				
21	Directorate of Mineral Resources										0.00	0.13	1.59							3.21	0.15	1.5		6.58
	a.										0.00													0.08
	b.										0.00													0.08
	c.	0	0	0	0	0	0	0	0	0	0.00	0.13	1.59	0	0	0	0	0	0	3.23	0.21	1.5	0	6.66
											0.00													0
21	Directorate of Land Records & Survey										0.00										1.69			1.69
	a.										0.00													1.69
	b.										0.00										0.3	1.86	0.07	2.23
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.3	3.55	0.07	0	3.92
											0.00													0
22	Directorate of Dairy Development										0.00	36.71	5.77	0.07				0.04		0.06	0.04	0.21		42.9
	a.										0.00	36.71	5.77	0.07				0.04		0.06	0.04	0.21		42.9
	b.										0.00	0.43	0.34											0.77
	c.	0	0	0	0	0	0	0	0	0	0.00	37.14	6.11	0.07	0	0	0.04	0	0.06	0.04	0.21	0		43.67
											0.00													0
23	Planning Department										0.00										4		1	5
	a.										0.00										4		1	5
	b.										0.00													0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	4	0	1	0	5
											0.00													0
24	Border Area Development Department										0.00												1.1	1.1
	a.										0.00												1.1	1.1
	b.										0.00													0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	1.1	0	1.1
											0.00													0

[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year													
		Financial										Physical													
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total		
								Gol dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office					
25	Directorate of Animal Husbandary & Veterinary										0.00	1496.6	50.5											1547.11	
	a.										0.00	0.36	18.67												19.03
	b.										0.00	1497	69.17	0	0	0	0	0	0	0	0	0	0	0	1566.14
	c.	0	0	0	0	0	0	0	0	0	0.00														0
											0.00														0
26	Urban Affairs Department										0.39	348.19	1666.98	0.17				1.51			0.55			2017.4	
	a.		0.39								0.39	348.19	1666.98	0.17				1.51			0.55			2017.4	
	b.										0.00													0	
	c.	0	0.39	0	0	0	0	0	0	0	0.39	348.19	1666.98	0.17	0	0	0	1.51	0	0	0.55	0	0	2017.4	
											0.00													0	
27	Meghalaya Govt. Construction Ltd.										0.75	0.19	0.46							0.03	0.04			0.72	
	a.					0.75					0.75	0.19	0.46							0.03	0.04			0.72	
	b.										0.00													0	
	c.	0	0	0	0	0.75	0	0	0	0	0.75	0.19	0.46	0	0	0	0	0	0	0.03	0.04	0	0	0.72	
											0.00													0	
28	Water Resources										0	55.59	147.39	2.87		4187.79			0	1.32			4394.96		
	a.					0					0.00	55.59	147.39	2.87		4187.79			0	1.32			4394.96		
	b.										0.00		115.77			632.8				0.1			748.67		
	c.	0	0	0	0	0	0	0	0	0	0.00	55.59	263.16	2.87	0	4820.59	0	0	0	0	1.42	0	5143.63		
											0.00													0	
29	Directorate of Sainik Welfare										0.00								0.02	0.03	0.05			0.1	
	a.										0.00								0.02	0.03	0.05			0.1	
	b.										0.00													0	
	c.	0	0	0	0	0	0	0	0	0	0.00												0	0.1	
											0.00													0	

[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial										Physical											
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total
								Gol dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office			
30	Directorate of Economics & Statistics					0					0.00		3								11		14
	a.					0					0.00		3								11		14
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00											0	14
											0.00												0
31	Directorate of Sericulture & Weaving					0					0.00		62.91						1.13	1.35			65.39
	a.					0					0.00		62.91						1.13	1.35			65.39
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00											0	65.39
											0.00												0
32	General Administration Department (A) Estate Officer										0.00	5.76	0.221										5.981
	a.										0.00	5.76	0.221										5.981
	b.										0.00	0.04	0.04										0.08
	c.	0	0	0	0	0	0	0	0	0	0.00	5.8	0.261	0	0	0	0	0	0	0	0	0	6.061
											0.00												0
33	Meghalaya Handloom & Handicrafts Development Corporation Limited					6.01					6.01										4		4
	a.					6.01					6.01										4		4
	b.										0.00												0
	c.	0	0	0	0	6.01	0	0	0	0	6.01	0	0	0	0	0	0	0	0	0	4	0	4
											0.00												0
34	Directorate of Commerce & Industries (General)										0.00							0.07	0.23	0.25			0.55
	a.										0.00							0.07	0.23	0.25			0.55
	b.										0.00												0
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.07	0.23	0.25	0		0.55
											0.00												0

[₹ in crore]

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial										Physical												
		Loans and advances	Loans to Local Bodies	Loans to Companies	Loans to Others	Equity investment (Shares)	Bonus	Investment in			Total	Land	Buildings Office/residential	Road	Bridges	Projects			Equipments		Vehicles	Others	Total	
								Gov dated Securities/T.Bills	14-day T. Bills	Others						Irrigation	Power	Others	Machinery	Office				
40	Directorate of Educational Research & Training										0.00		0.4										0.4	
	a.										0.00		0.4										0.4	
	b.										0.00												0	
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0.4	0	0	0	0	0	0	0	0	0	0	0.4
											0.00												0	
41	Meghalaya Tourism Development Corporation Ltd					7.96					7.96	16.65	5.36										22.01	
	a.					7.96					7.96	16.65	5.36										22.01	
	b.										0.00												0	
	c.	0	0	0	0	7.96	0	0	0	0	7.96	16.65	5.36	0	0	0	0	0	0	0	0	0	22.01	
											0.00												0	
42	Office of the Commissioner of Division for Khasi, Jaintia and Ri-Bhoi Districts										0.00												0	
	a.										0.00												0	
	b.										0.00								0.02		0.17		0.19	
	c.	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.02	0	0.17	0	0.19	
											0.00												0	
43	Directorate of Tourism										0.00	14.67							0.38		0.24		15.29	
	a.										0.00	14.67							0.38		0.24		15.29	
	b.										0.00												0	
	c.	0	0	0	0	0	0	0	0	0	0.00	14.67	0	0	0	0	0	0	0.38	0	0.24	0	15.29	
											0.00												0	
44	Governor's Secretariat										0.00	7.98	2.09						0.1	0.84	1.89		12.9	
	a.										0.00	7.98	2.09						0.1	0.84	1.89		12.9	
	b.										0.00												0	
	c.	0	0	0	0	0	0	0	0	0	0.00	7.98	2.09	0	0	0	0	0	0.1	0.84	1.89	0	12.9	
											0.00												0	

FORM D-6
(SEE RULE-6(2) (c)
Tax Revenues Raised But Not Realised
(Principal Taxes)
(As at the end of the reporting year)

[₹ in crore]

Major Head	Description	Amount under disputes					Amount not under disputes					Grand Total
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
	Taxes on Income & Expenditure					0.00					0.00	0.00
	Agriculture Income Tax					0.00					0.00	0.00
0028	Taxes on Professions Trades, Callings and employment					0.00					0.00	0.00
	Taxes on Property and capital Services					0.00					0.00	0.00
0029	Land Revenue					0.00					0.00	0.00
0030	Stamps and Registration fees					0.00					0.00	0.00
	Urban immovable Property tax					0.00					0.00	0.00
	Taxes On Commodities and Services					0.00					0.00	0.00
0040	Sales Tax			59.79		59.79	0.26	12.90	1.39	0.01	14.56	74.35
0040	Central Sales Tax			0.00		0.00	0.20	0.62	2.56	0.04	3.41	3.41
0040	Sales Tax on Motor Spirit and Lubricants		0.31	11.60	0.30	12.21	11.29	12.23	0.54		24.06	36.27
0040	Surcharge on Sales Tax					0.00	0.01	1.14	0.03		1.18	1.18
0040	Other Taxes (MVAT)			1.14		1.14	5.65	0.31	26.07	0.19	32.21	33.35
0039	State Excise	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0041	Taxes on Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Surcharge					0.00					0.00	0.00
	Other Taxes					0.00					0.00	0.00
0045	Other Taxes (MTL)					0.00	0.05				0.05	0.05
	TOTAL	0.00	0.31	72.53	0.30	73.14	17.46	27.20	30.58	0.23	75.47	148.61

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

Form D-7
SEE RULE-6.(2)(d)
Statement of Miscellaneous Liabilities :-Outstanding

[₹ in crore]

Name of the Department		Outstanding Amount		
		Major Works and Contracts	Committed Liabilities in respect of Land Acquisition Charges	Claims in respect of unpaid bills on works and supplies
Directorate of Soil & Water Conservation		2.30		
Directorate of Horticulture			4.56	
General Administrative (A) Department (D.C. East Garo Hills District)	Head of Account "2053-(01) D.C. Establishment			0.33
	Sub-head "(02) Process Serving Establishment			0.05
	Sub-head "(05) Dist. Selection Committee.			0.08
D.C. Ri Bhoi District	H/A 2029-00-001			0.03
Public Works Department				46.00
A.H. & Veterinary Department		8.45		8.45
Water Resources		2345.20		1682.43

Note: The outstanding amount pertains to the end-March position for the year before the current year.

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No.

Name of Govt. Department: Directorate of Agriculture

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2401 - Crop Husbandry - 2415 - Agril Research & Education	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	237	131	171	108.79	120.69
Grade II	115	89	87		
Grade III	719	305	281		
Grade IV	352	297	290		
4. Employees charged to work	8	2	8		
Total	1431	824	837	108.79	120.69

Demand/Grant No. 47

Name of Govt. Department: Animal Husbandry & Veterinary

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2403 - Animal Husbandry - 2415 - Agricultural Research	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	24	24	24	102.99	122.96
Grade II	392	392	392		
Grade III	648	648	648		
Grade IV	527	527	527		
2. Officiating (for each grade in separate lines)	70	70	70		
3 Adhoc (for each grade in separate lines)	44	44	44		
Total	1705	1705	1705	205.98	245.92

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 64

Name of Govt. Department: Arts & Culture

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2205 - Arts & Culture	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	4	2	2	13.5	12.22
Grade II	28	19	20		
Grade III	99	67	66		
Grade IV	76	54	55		
4. Employees charged to work		63	65		
Total	207	205	208	13.5	12.22

Demand/Grant No. 46

Name of Govt. Department: Border Areas Development Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2575 - Other Special Area Programme - 06 - Border Areas Development	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	4.63	7.40
Grade II	28	28	28		
Grade III	26	26	26		
Grade IV	53	53	53		
4. Employees charged to work					
Total	109	109	109	4.63	7.40

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 14

Name of Govt. Department: Office of the Commiussioner of Division for Khasi, Jaintia Hills and Ri-Bhoi Districts

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration - (01) - Commissioner Establishment - Salaries	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.52	
Grade II	2	2	2		
Grade III	9	4	4		
Grade IV	3	1	1		
2. Officiating (for each grade in separate lines)		1	1		
Total	14	8	8	0.52	

Demand/Grant No. 28

Name of Govt. Department: Housing Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2216 - Housing	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3			11.92	10.99
Grade II	31	11	9		
Grade III	56	21	18		
Grade IV	35	15	13		
2. Officiating (for each grade in separate lines)	6	5	7		
3. Employees charged to work	24	13	16		
4. Name of PSUs (for each grade in separate lines)					
Meghalaya State Housing Board	26				
Total	181	65	63	11.92	10.99

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 9

Name of Govt. Department: Office of the Commissioner of Taxes

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	2	2	30.94	32.14
Grade II	8	7	6		
Grade III	293	299	213		
Grade IV	210	121	149		
Total	513	429	370	30.94	32.14

Demand/Grant No. 39

Name of Govt. Department: Cooperation Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	41	41	41	23.00	27.00
Grade II	180	180	180		
Grade III	90	90	90		
Grade IV	89	89	89		
Total	400	400	400	23.00	27.00

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 34

Name of Govt. Department: Commissioner for Persons with Disabilities

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2235-Social Security and Welfare-02-Social Welfare-101-Welfare of handicapped-14- Implementation of PWD Act 1995. Appointment of the Commission of Disabilities-01- Salaries-General	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.79	1.03
Grade II	2	1	2		
Grade III	2	1	1		
Grade IV	4	3	4		
2. Officiating (for each grade in separate lines)	1	1	1		
3 Adhoc (for each grade in separate lines)	5				
Total	15	7	9	0.79	1.03

Demand/Grant No. 15

Name of Govt. Department: Directorate of Accounts & Treasuries

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	21	21	21	24.59	26.67
Grade II	8	8	8		
Grade III	226	303	137		
Grade IV	423	156	293		
2. Officiating (for each grade in separate lines)		92	141		
Total	678	580	600	24.59	26.67

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner East Garo Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	6	4	6	2.78	3.44
Grade II	1	1	1		
Grade III	16	16	16		
Grade IV	21	21	21		
2. Officiating (for each grade in separate lines)	16	12	16		
Total	60	54	60	2.78	3.44

Demand/Grant No. 14, 22

Name of Govt. Department: Deputy Commissioner East Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2053	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	15	14	16	9.49	9.08
Grade II	22	21	21		
Grade III					
Grade IV	13	13	13		
2. Officiating (for each grade in separate lines)	94	94	94		
Total	50	48	144	9.49	9.08

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 22, 14

Name of Govt. Department: Deputy Commissioner North Garo Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 -Other Administrative services - IV -Guest House Govt. Hostels (C) Other Session Circuit House, 2053 - District Administration - 093 - District Establishment - (01) Deputy Commissioner Establishment	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	3	3	2.99	4.01
Grade II	3	3	3		
Grade III	17	17	17		
Grade IV	27	28	27		
Total	50	51	50	2.99	4.01

Demand/Grant No.

Name of Govt. Department: Deputy Commissioner East Jaintia Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	7	3	2.83	2.75
Grade II	6				
Grade III	16				
Grade IV	27				
2. Officiating (for each grade in separate lines)		2	2		
Total	57	9	5	2.83	2.75

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 22

Name of Govt. Department: Deputy Commissioner West Jaintia Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 -Other Administrative services - IV -Guest House Govt. Hostels (C) Other Session Circuit House,	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	2	1	1	3.31	3.47
Grade II	6	5	7		
Grade III	19	19	19		
Grade IV	14	21	22		
2. Officiating (for each grade in separate lines)		2	5		
3. Adhoc (for each grade in separate lines)		1			
Total	41	49	54	3.31	3.47

Demand/Grant No.

Name of Govt. Department: Deputy Commissioner West Garo Hills District (Tura Circuit House)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2030 - Stamps and Registration	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II					
Grade III	1	1	1	0.01	0.01
Grade IV	18	16	15	0.61	0.83
Employees Charged to work	4	4	4	0.05	0.05
Total	23	21	20	0.67	0.89

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 6

Name of Govt. Department: Deputy Commissioner Ri-Bhoi District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2029 - Land Revenue -103-Records 001-Derection & administration	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.69	1.67
Grade II	5				
Grade III	11	4	2		
Grade IV	18	9	3		
Total	34	13	5	0.69	1.67

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner Ri-Bhoi District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Administration - 2070 - Other Administrative Services	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	6	6	9	3.13	4.71
Grade II	5	2	2		
Grade III	20	17	17		
Grade IV	20	16	3		
Employees Charged to work	10	11	13		
Total	61	52	44	3.13	4.71

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No.

Name of Govt. Department: Deputy Commissioner South West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.23	0.33
Grade II					
Grade III					
Grade IV	6	5	5		
2. Officiating (for each grade in separate lines)	3	3	3		
Total	9	8	8	0.23	0.33

Demand/Grant No.

Name of Govt. Department: Deputy Commissioner West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Admin. - 094 - other Estt. -(01) - Salaries	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.47	0.39
Grade II					
Grade III	2	2	2		
Grade IV	3	2	2		
2. Officiating (for each grade in separate lines)		2	2		
Total	5	6	6	0.47	0.39

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No.

Name of Govt. Department: Deputy Commissioner West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - OAS - 115 - Guest House. Govt. Hostels - 03 - Other session and Circuit house - (01) - Salaries	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.31	0.35
Grade II					
Grade III	3	2	3		
Grade IV	4	2	2		
2. Officiating (for each grade in separate lines)		3	2		
Total	7	7	7	0.31	0.35

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner Eastern West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Admin. 2070 -Other Administrative Service	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	4	11	1.62	0.99
Grade II	1	1	1		
Grade III	10	10	10		
Grade IV	18	18	19		
Total	36	33	41	1.62	0.99

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 14

Name of Govt. Department: Deputy Commissioner West Khasi Hills District

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2053 - District Admin.	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	4	11	1.36	0.96
Grade II	1	1	1		
Grade III	9	9	9		
Grade IV	12	12	13		
Total	29	26	34	1.36	0.96

Demand/Grant No. 13

Name of Govt. Department: Meghalaya Commission on Resource Mobilisation

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2052 - Secretariat General Services - 092 - Other Offices - (09) - Resource Mobilisation Commission General	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.42	0.45
Grade II	2	1	1		
Grade III	2	2	2		
Grade IV	2	2	2		
Total	7	6	6	0.42	0.45

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 15

Name of Govt. Department: Directorate of Local Fund Audit

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	7	7	12.89	13.64
Grade II	136	83	90		
Grade III	23	19	16		
Grade IV	48	48	46		
Total	214	157	159	12.89	13.64

Demand/Grant No. 41

Name of Govt. Department: Directorate of Economic & Statistics

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2052 - Secretariat General Services - 092 - Other Offices - (09) - Resource Mobilisation Commission General	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	34	35	37	19.64	29.53
Grade II	106	106	106		
Grade III	146	142	141		
Grade IV	60	66	66		
4. Employees charged to work	1	3	4		
Total	346	349	350	19.64	29.53

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 2

Name of Govt. Department: Governor's Secretariat

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2012 - Secretariat General Services - 092 - Other Offices - (09) - Resource Mobilisation Commission General	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	3	3	4.72	5.95
Grade II	1	1	1		
Grade III	23	23	23		
Grade IV	60	60	60		
Total	87	87	87	4.72	5.95

Demand/Grant No.

Name of Govt. Department: Office of the Principal, Govt. Girls Higher Secondary School, Tura

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2202 - General Education - 02 - Sec. Edu - 109 - Govt. - 02 - Sec. Schools for girls Salaries	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)				3.38	3.19
Grade I	9	9	9		
Grade II	17	17	18		
Grade III	3	3	3		
Grade IV	7	7	7		
2. Officiating (for each grade in separate lines)	7	7	7		
3 Adhoc (for each grade in separate lines)	1	1	1		
Total	44	44	45	3.38	3.19

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No.

Name of Govt. Department: Directorate of Horticulture

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2401 - Crop Husbandry - 2415 - Agril Research & Education - 2435 - Other Agril Programme	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	144	83	100	58.31	71.36
Grade II	63	55	53		
Grade III	237	196	189		
Grade IV	134	119	122		
Employees Charged to work	8	8	8		
Total	586	461	472	58.31	71.36

Demand/Grant No. 57

Name of Govt. Department: Directorate of Tourism

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 3452 - Tourism	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				4.63	6.05
Grade II	30	25	25		
Grade III	40	33	33		
Grade IV	41	29	35		
2. Officiating (for each grade in separate lines)		13	7		
3 Adhoc (for each grade in separate lines)		2			
Total	111	87	93	4.63	6.05

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 06

Name of Govt. Department: Directorate of Land Records & Survey

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2029 - Land Revenue	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	18	2	2	15.74	19.59
Grade II	25	3	3		
Grade III	188	51	48		
Grade IV	338	97	90		
2. Officiating (for each grade in separate lines)	6	12	12		
Total	575	165	155	15.74	19.59

Demand/Grant No. 21

Name of Govt. Department: Directorate of Higher & Technical Education

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2202 - General Education -2203 - Technical Education -2204 - Sport & Youth Services	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	75	1266	1266	73.01	217.15
Grade II	31	38	38		
Grade III	69	202	202		
Grade IV	92	344	344		
Total	267	1850	1850	73.01	217.15

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 5

Name of Govt. Department: Election Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2015-Election-103-Preparation and printing of electoral rolls - (01) - Expenditure on preparation and printing of electoral rolls for Assembly and parliamentary constituencies - 01- salaries	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	3	3	8.18	9.98
Grade II	26	25	24		
Grade III	6	4	4		
Grade IV	4	3	3		
Total	39	35	34	8.18	9.98

Demand/Grant No. 49

Name of Govt. Department: Fisheries Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2405 - Fisheries	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	17	18	17	21.14	22.75
Grade II	31	31	31		
Grade III	131	140	131		
Grade IV	115	122	115		
2. Officiating (for each grade in separate lines)	1	1	2		
3 Adhoc (for each grade in separate lines)	5	5	11		
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)	173	144	156		
Total	473	461	463	21.14	22.75

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 32

Name of Govt. Department: Food Civil Supplies & Consumer Affairs Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -3456 - Civil Supplies - 001- Direction & Administration	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	2	3	14.33	17.04
Grade II	35	34	28		
Grade III	188	147	153		
Grade IV	39	34	33		
2. Officiating (for each grade in separate lines)	12	14	16		
3 Adhoc (for each grade in separate lines)		2	2		
Total	281	233	235	14.33	17.04

Demand/Grant No. 22

Name of Govt. Department: General Administration Department (B) Protocol Cell

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070-Other Administrative Services - State Scheme-800-Other Expenditure-(12)- Expenditure on State Protocol Officer-General	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)				0.2	0.15
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work	3	2	1		
Total	3	2	1	0.2	0.15

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 22

Name of Govt. Department: General Administration Department (B)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2216-Housing - 05 - General Pool Accommodation - 800 - Other Expenditure- 04 - Estate Management - 01 - Salaries Sumtuary Allowance	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	1	1	4.56	5.33
Grade II	8	8	8		
Grade III	25	19	19		
Grade IV	57	54	54		
2. Officiating (for each grade in separate lines)	9	9	9		
Total	102	91	91	4.56	5.33

Demand/Grant No. 20

Name of Govt. Department: Directorate of Civil Defence & Home Guards

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - Other Administrative Services - -106 - Civil Defence - 107 - Home Guards	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	8	7	7	40.42	49.13
Grade II	18	18	18		
Grade III	1171	890	890		
Grade IV	204	194	194		
Total	1401	1109	1109	40.42	49.13

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 21

Name of Govt. Department: Directorate of School Education & Literacy

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2202 - General Education	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	32	32	32	44.63	49.95
Grade II	103	103	103		
Grade III	158	157	160		
Grade IV	118	121	125		
2. Officiating (for each grade in separate lines)	29	29	29		
3 Adhoc (for each grade in separate lines)	795	795	795		
Total	1235	1237	1244	44.63	49.95

Demand/Grant No. 21

Name of Govt. Department: Directorate of Educational Research & Training

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2202 - General Education	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	60.76	42.85
Grade II	203	203	203		
Grade III	203	203	203		
Grade IV	115	115	115		
Total	522	522	522	60.76	42.85

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 30

Name of Govt. Department: Information & Public Relations

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	11.85	13.42
Grade II	27	27	27		
Grade III	144	144	144		
Grade IV	29	29	29		
2. Officiating (for each grade in separate lines)	5	5	5		
3 Adhoc (for each grade in separate lines)	13	13	13		
4. Employees charged to work	126	126	126		
Total	345	345	345	11.85	13.42

Demand/Grant No.

Name of Govt. Department: Information Technology & Communication Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	11	7	7	1.34	2.00
Grade II	2	0	1		
Grade III	5	4	4		
Grade IV	4	1	1		
Total	22	12	13	1.34	2.00

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 31

Name of Govt. Department: Labour Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2230 - Labour & Employment	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	16	15	15	18.79	16.93
Grade II	54	51	51		
Grade III	170	136	135		
Grade IV	82	76	76		
4. Employees charged to work	3	2	3		
Total	325	280	280	18.79	16.93

Demand/Grant No. 42

Name of Govt. Department: Legal Metrology Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 3475 - Other General Economic Services - 106 - Regulation of Weights & Measures - (01) - Administrative Organisations - 01 - Salaries	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	5	5	5.91	7.12
Grade II	15	15	15		
Grade III	57	57	57		
Grade IV	36	36	36		
Total	113	113	113	5.91	7.12

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 22

Name of Govt. Department: Meghalaya House Guwahati

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2070 - Other Administrative Services	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.24	0.20
Grade II	2	2	2		
Grade III	8	8	8		
Grade IV	17	17	17		
Total	28	28	28	0.24	0.20

Demand/Grant No. 55

Name of Govt. Department: Mining & Geology

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2853 - Non Ferrous Mining & Metallurgical Industries - 02 - Regulation & Development of Mines	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	42	29	29	14.11	16.82
Grade II	27	10	12		
Grade III	128	77	74		
Grade IV	106	105	97		
2. Officiating (for each grade in separate lines)		2	2		
Total	303	223	214	14.11	16.82

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 38

Name of Govt. Department: Planning Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 3451- Secretariat Economic Services - 001 - Direction & Administration - General	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	24	17	16	10.62	19.86
Grade II	58	41	41		
Grade III	128	70	70		
Grade IV	78	33	34		
2. Officiating (for each grade in separate lines)	11	11	11		
Total	299	172	172	10.62	19.86

Demand/Grant No. 18

Name of Govt. Department: Directorate of Printing & Stationery

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2702 - MI - 08 - General - 001 - Direction & Administration - (02) - Establishment of Division & Sub Divisions	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	3	5	42.22	72.61
Grade II	76	32	72		
Grade III	399	255	348		
Grade IV	77	60	77		
Total	559	350	502	42.22	72.61

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 19

Name of Govt. Department: Public Works Department (Buildings)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2059 - Public Works - State scheme - 80 - General -001- Direction & administration	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	38	18	18	56.62	68.77
Grade II	62	48	48		
Grade III	165	112	112		
Grade IV	78	58	58		
4. Employees charged to work	1281	1281	1281		
1. Name of PSUs (for each grade in separate lines) Meghalaya Government Construction Corporation Ltd.	87	87	87		
Total	1711	1604	1604	56.62	68.77

Demand/Grant No. 12

Name of Govt. Department: Direcrorate of Small Savings

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1	1	1	0.58	0.80
Grade II	1	1	1		
Grade III	1	1	1		
Grade IV	4	4	4		
4. Employees charged to work	2	1	1		
Total	9	8	8	0.58	0.80

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 22

Name of Govt. Department: Directorate of Sainik Welfare

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2235-social Security & Welfare- 60 - Other Welfare Security & Welfare Programme - 200 - Other Schemes - (01) - District Soldier's Sailor's Airmens Boards - General	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	4	4	1	1.29	1.72
Grade II	2	2			
Grade III	9	8	4		
Grade IV	9	9	2		
Total	24	23	7	1.29	1.72

Demand/Grant No. 34

Name of Govt. Department: Social Welfare

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2235 - Social Security and Welfare - (02) - Social Welfare	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	4	4	4	44.55	58.82
Grade II	73	66	66		
Grade III	496	413	413		
Grade IV	190	169	168		
2. Officiating (for each grade in separate lines)		56	53		
3 Adhoc (for each grade in separate lines)		35	35		
Total	763	743	739	44.55	58.82

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 45

Name of Govt. Department: Soil & Water Conservation Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2402 - Soil & Water Conservation - 001 - Direction and Administration	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	81	70	68	63.94	75.69
Grade II	89	76	67		
Grade III	964	671	636		
Grade IV	390	252	255		
2. Officiating (for each grade in separate lines)		79	81		
Total	1524	1148	1107	63.94	75.69

Demand/Grant No. 53

Name of Govt. Department: Department of Textiles

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2851-Vilage & Small Industries-001-Direction and Administration	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	5	4	4	46.05	51.91
Grade II	241	199	197		
Grade III	318	291	251		
Grade IV	347	218	223		
Total	911	712	675	46.05	51.91

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 29

Name of Govt. Department: Urban Affairs

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2217 - Urban Development	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	7	4	4	16.34	13.39
Grade II	60	41	41		
Grade III	90	59	57		
Grade IV	61	35	35		
Total	218	139	137	16.34	13.39

Demand/Grant No. 65

Name of Govt. Department: Water Resources Department

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) - 2702 - MI - 08 - General - 001 - Direction & Administration - (02) - Establishment of Division & Sub Divisions -2711 - Flood Control - 001 - Direction & Administration	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	21	21	20	38.21	61.82
Grade II	60	46	43		
Grade III	498	312	281		
Grade IV	187	111	116		
2. Officiating (for each grade in separate lines)		40	70		
3 Adhoc (for each grade in separate lines)		123	112		
Total	766	653	642	38.21	61.82

FORM D 8
See Rule - 6(2)(E)
STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 40

(₹ In crore)

Name of Govt. Department: Zila Sainik Welfare Office Heads of Account (Major, Sub-Major, Minor) - 3451 - Secretariat Economic Services - 091 - Attached Offices - (01) - Evaluation Unit Attached Programme Implementation Department	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I					
Grade II	6	6	6	1.4	1.45
Grade III	10	10	10		
Grade IV	3	3	3		
Total	19	19	19	1.4	1.45

Demand/Grant No. 51

(₹ In crore)

Name of Govt. Department: Directorate of Community & Rural Development Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	4	4	4		
Grade II	5	5	5	3.36	2.77
Grade III	42	42	42		
Grade IV	12	12	12		
2. Officiating (for each grade in separate lines)	10	10	10		
Total	63	63	63	3.36	2.77

FORM D 8

See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 11

Name of Govt. Department: Office of the Inspectorate of Electricity

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
-2045-Other Taxes & Duties on Commodities & Services-103-Collection of Charges - Electricity duty - General					
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	3	3	3	1.82	2.16
Grade II	2	2	2		
Grade III	18	18	18		
Grade IV	11	11	11		
Total	34	34	34	1.82	2.16

Demand/Grant No.

Name of Govt. Department: Personnel & AR (A)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	244	234	242	0	0.00
Grade II					
Grade III					
Grade IV					
Total	244	234	242	0	0.00

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 23

Name of Govt. Department: Meghalaya State Information Commission

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2251 - Secretariat Social Services - State Schemes - 090 - Secretariat - (12) - Meghalaya Information Commission - (Right To Information Act) General	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)				1.15	2.22
1. Regular (for each grade in separate lines)					
Grade I					
Grade II	3	3	3		
Grade III	1	1	1		
Grade IV	7	7	7		
Total	11	11	11	1.15	2.22

Demand/Grant No. 23

Name of Govt. Department: Meghalaya State Public Service Delivery Commission

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2251 - Secretariat Social Services - State Schemes - 090 - Secretariat - (16) - Meghalaya State Public Service Delivery Commission	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)				0.14	1.50
1. Regular (for each grade in separate lines)					
Grade I	4	3	7		
Grade II	2	1	3		
Grade III	1	1	1		
Grade IV	5	5	5		
3 Adhoc (for each grade in separate lines)	8	13	13		
4. Employees charged to work			3		
Total	20	23	32	0.14	1.50

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 22

Name of Govt. Department: General Admn (A) Dept. (Estate Officer)

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2070-Other Administrative Services - 115-Guest House, Govt. Hostels-(05)-Guest House Shillong-01-Salaries-General	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I				0.28	0.32
Grade II					
Grade III	2	2	2		
Grade IV	5	3	3		
2. Officiating (for each grade in separate lines)	1	1	1		
Total	8	6	6	0.28	0.32

Demand/Grant No.

Name of Govt. Department: Ranikor Sub-Division Office

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) -2070-Other Administrative Services - 115-Guest House, Govt. Hostels-(05)-Guest House Shillong-01-Salaries-General	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	1		1	0.54	2.05
Grade II	2	2	2		
Grade III	1	1	1		
Grade IV					
2. Officiating (for each grade in separate lines)	2	2	2		
Total	6	5	6	0.54	2.05

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Sheet for each departments to be prepared)

Demand/Grant No. 52 & 54

Name of Govt. Department: Directorate of Commerce & Industries

(₹ In crore)

Heads of Account (Major, Sub-Major, Minor) 2852 - Industries - 80 - General 2851 - Village and Small Industries - 200 - Other Village Industries	Number of sanctioned posts as on 1st April of current year 2022-2023 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2021-2022)	1st April of current year (2022-2023)	Actual of Previous year (2021-2022)	RE of current year (2022-2023)
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)					
Grade I	39	35	33	33.34	37.28
Grade II	104	79	72		
Grade III	280	229	227		
Grade IV	152	112	106		
2. Officiating (for each grade in separate lines)					
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
a. Meghalaya Handloom & Handicrafts Development Corporation Ltd.	33	13	13		
b. Meghalaya Industrial Development Corporation Ltd.		73	69		
Total	608	541	520	33.34	37.28