

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
89,16,892	1,00,63	1,00,63	REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	1,04,17
			C-Economic Services	
9,67,315	10,76	10,76	3425 OTHER SCIENTIFIC RESEARCH	17,47
98,84,207	1,11,39	1,11,39	GRAND TOTAL	1,21,64
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
84,32,233	97,63	97,63	105 PUBLIC LIBRARIES-	99,17
4,84,659	3,00	3,00	108 ANTHROPOLOGICAL SURVEY-	5,00
89,16,892	1,00,63	1,00,63	TOTAL STATE SCHEMES	1,04,17
89,16,892	1,00,63	1,00,63	TOTAL 2205	1,04,17
			C-Economic Services	
			3425 OTHER SCIENTIFIC RESEARCH	
			STATE SCHEMES	
			60 OTHERS	
9,67,315	10,76	10,76	004 RESEARCH AND DEVELOPMENT -	17,47
9,67,315	10,76	10,76	TOTAL 60	17,47
9,67,315	10,76	10,76	TOTAL STATE SCHEMES	17,47
9,67,315	10,76	10,76	TOTAL 3425	17,47
98,84,207	1,11,39	1,11,39	GRAND TOTAL	1,21,64
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
			105 PUBLIC LIBRARIES-	
			(08) District Library at Nongstoin	

GRANT - 64

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
15,63,004	18,67	18,67	01. Salaries	18,21
2,80,423	3,50	3,50	02. Wages	4,20
	25	25	06. Medical Treatment	28
	12	12	11. Domestic travel expenses	13
8,961	72	72	13. Office Expenses	40
	7	7	16. Publications	
5,355			21. Supplies and Materials	6
			27. Minor Works	
18,57,743	23,33	23,33	TOTAL (08)	23,28
			(11) District Library at Nongpoh	
32,58,405	36,09	36,09	01. Salaries	37,96
	32	32	02. Wages	
	12	12	06. Medical Treatment	35
92,000	45	45	11. Domestic travel expenses	13
37,400	7	7	13. Office Expenses	60
			21. Supplies and Materials	22
			27. Minor Works	
			50. Other Charges	
33,87,805	37,05	37,05	TOTAL (11)	39,26
			(14) District Library at Sohra	
30,79,020	36,41	36,41	01. Salaries	35,87
30,184			02. Wages	
49,196	32	32	06. Medical Treatment	35
	45	45	11. Domestic travel expenses	
28,285	7	7	13. Office Expenses	37
			21. Supplies and Materials	4
			27. Minor Works	
31,86,685	37,25	37,25	TOTAL (14)	36,63
84,32,233	97,63	97,63	TOTAL 105	99,17
			108 ANTHROPOLOGICAL SURVEY-	
			(02) District Research Office Tura/Shillong.	
4,84,659	3,00	3,00	02. Wages	5,00
4,84,659	3,00	3,00	TOTAL (02)	5,00
4,84,659	3,00	3,00	TOTAL 108	5,00
89,16,892	1,00,63	1,00,63	TOTAL STATE SCHEMES	1,04,17
89,16,892	1,00,63	1,00,63	TOTAL 2205	1,04,17
			C-Economic Services	
			3425 OTHER SCIENTIFIC RESEARCH	
			STATE SCHEMES	
			60 OTHERS	
			004 RESEARCH AND DEVELOPMENT -	
			(02) District Research Officer-	
9,67,315	10,76	10,76	01. Salaries	13,04
			02. Wages	
			06. Medical Treatment	4,12
			11. Domestic travel expenses	
			13. Office Expenses	1
			16. Publications	30
			21. Supplies and Materials	

GRANT - 64

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			28. Professional Services	
			50. Other Charges	
9,67,315	10,76	10,76	TOTAL (02)	17,47
9,67,315	10,76	10,76	TOTAL 004	17,47
9,67,315	10,76	10,76	TOTAL 60	17,47
9,67,315	10,76	10,76	<u>TOTAL STATE SCHEMES</u>	17,47
9,67,315	10,76	10,76	TOTAL 3425	17,47
9,88,42,07	1,11,39	1,11,39	GRAND TOTAL	1,21,64