

GRANT - 57

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TOURIST ORGANISATION

II-The Heads under which this grant will be accounted for by the
Tourism Department

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
			3452 TOURISM	17,50,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			5452 CAPITAL OUTLAY ON TOURISM	16,66,66
			GRAND TOTAL	34,16,66
			REVENUE SECTION	
			C-Economic Services	
			3452 TOURISM	
			STATE SCHEMES	
			01 TOURIST INFRASTRUCTURE	
			101 TOURIST CENTRE-	
			TOTAL 01	17,50,00
			TOTAL STATE SCHEMES	17,50,00
			TOTAL 3452	17,50,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			5452 CAPITAL OUTLAY ON TOURISM	
			STATE SCHEMES	
			01 TOURIST INFRASTRUCTURE	
			101 TOURIST CENTRE	8,33,33
			102 TOURIST ACCOMODATION	8,33,33
			TOTAL 01	16,66,66
			TOTAL STATE SCHEMES	16,66,66
			TOTAL 5452	16,66,66
			GRAND TOTAL	34,16,66
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3452 TOURISM	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			STATE SCHEMES	
			01 TOURIST INFRASTRUCTURE	
			101 TOURIST CENTRE-	
			(27) Maintenance of Core Tourism Infrastructure	
			27. Minor Works	15,00,00
			TOTAL (27)	15,00,00
			(28) Maintenance of Supporting Tourism Infrastructure	
			27. Minor Works	2,50,00
			TOTAL (28)	2,50,00
			TOTAL 101	17,50,00
			TOTAL 01	17,50,00
			<u>TOTAL STATE SCHEMES</u>	17,50,00
			TOTAL 3452	17,50,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			5452 CAPITAL OUTLAY ON TOURISM	
			<u>STATE SCHEMES</u>	
			01 TOURIST INFRASTRUCTURE	
			101 TOURIST CENTRE	
			(11) Development of Infrastructure at different Tourist Spots in Meghalaya	
			53. Major Works	8,33,33
			TOTAL (11)	8,33,33
			TOTAL 101	8,33,33
			102 TOURIST ACCOMODATION	
			(09) Land Bank-MTDC	
			53. Major Works	8,33,33
			TOTAL (09)	8,33,33
			TOTAL 102	8,33,33
			TOTAL 01	16,66,66
			<u>TOTAL STATE SCHEMES</u>	16,66,66
			TOTAL 5452	16,66,66
			GRAND TOTAL	34,16,66