

**GRANT - 56**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES**

II-The Heads under which this grant will be accounted for by the  
**Public Works**

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
66,29,46,163	82,19,22	82,19,22	2059 PUBLIC WORKS	74,94,00
			<b>C-Economic Services</b>	
202,64,96,538	1,45,46,25	1,45,46,25	3054 ROADS AND BRIDGES	2,36,43,12
			<b>CAPITAL SECTION</b>	
			<b>C-Capital Account of Economic Services</b>	
841,28,79,733	7,60,73,75	7,60,73,75	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	7,66,73,53
1110,23,22,434	9,88,39,22	9,88,39,22	<b>GRAND TOTAL</b>	10,78,10,65
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2059 PUBLIC WORKS	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
66,67,12,586	81,68,52	81,68,52	001 DIRECTION AND ADMINISTRATION	74,36,50
	22,00	22,00	052 MACHINERY & EQUIPMENT	24,20
	27,50	27,50	053 MAINTENANCE AND REPAIRS	30,25
2,77,000	1,20	1,20	103 FURNISHINGS	3,05
- 40,43,423			799 SUSPENSE-	
66,29,46,163	82,19,22	82,19,22	TOTAL 80	74,94,00
66,29,46,163	82,19,22	82,19,22	TOTAL STATE SCHEMES	74,94,00
66,29,46,163	82,19,22	82,19,22	TOTAL 2059	74,94,00
			<b>C-Economic Services</b>	
			3054 ROADS AND BRIDGES	
			<b>STATE SCHEMES</b>	
			01 NATIONAL HIGHWAY	
79,76,000			337 ROAD WORKS	1,75,00
			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
79,76,000			TOTAL 01	1,75,00
			03 STATE HIGHWAYS	
11,48,41,789	6,91,37	6,91,37	103 MAINTENANCE AND REPAIRS	10,61,46
11,48,41,789	6,91,37	6,91,37	TOTAL 03	10,61,46

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			04 DISTRICT AND OTHER ROADS	
156,36,78,749	1,23,54,88	1,23,54,88	105 MAINTENANCE AND REPAIRS	1,67,21,62
34,00,00,000	15,00,00	15,00,00	338 PRADHAN MANTRI GRAM SADAK YOJANA	26,85,04
190,36,78,749	1,38,54,88	1,38,54,88	TOTAL 04	1,94,06,66
202,64,96,538	1,45,46,25	1,45,46,25	TOTAL STATE SCHEMES	2,06,43,12
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			01 NATIONAL HIGHWAY	
			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	30,00,00
			TOTAL 01	30,00,00
			TOTAL CENTRALLY SPONSORED SCHEMES	30,00,00
202,64,96,538	1,45,46,25	1,45,46,25	TOTAL 3054	2,36,43,12
			<b>CAPITAL SECTION</b>	
			<b>C-Capital Account of Economic Services</b>	
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	
			<b>STATE SCHEMES</b>	
			03 STATE HIGHWAYS	
16,28,45,162	2,60,74	2,60,74	337 ROAD WORKS	1,67,00
16,28,45,162	2,60,74	2,60,74	TOTAL 03	1,67,00
			04 DISTRICT AND OTHER ROADS	
13,89,08,582	33,38,84	33,38,84	337 ROADS WORKS	1,27,58,00
104,88,10,949	2,34,98,17	2,34,98,17	800 OTHER EXPENDITURE.	2,37,48,53
118,77,19,531	2,68,37,01	2,68,37,01	TOTAL 04	3,65,06,53
135,05,64,693	2,70,97,75	2,70,97,75	TOTAL STATE SCHEMES	3,66,73,53
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			04 DISTRICT AND OTHER ROADS	
665,87,83,040	4,79,76,00	4,79,76,00	800 OTHER EXPENDITURE.	4,00,00,00
665,87,83,040	4,79,76,00	4,79,76,00	TOTAL 04	4,00,00,00
665,87,83,040	4,79,76,00	4,79,76,00	TOTAL CENTRALLY SPONSORED SCHEMES	4,00,00,00
			<b>NLCPR</b>	
			04 DISTRICT AND OTHER ROADS	
40,35,32,000	10,00,00	10,00,00	800 OTHER EXPENDITURE.	
40,35,32,000	10,00,00	10,00,00	TOTAL 04	
40,35,32,000	10,00,00	10,00,00	TOTAL NLCPR	
841,28,79,733	7,60,73,75	7,60,73,75	TOTAL 5054	7,66,73,53
1110,23,22,434	9,88,39,22	9,88,39,22	<b>GRAND TOTAL</b>	10,78,10,65
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2059 PUBLIC WORKS	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	

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<b>Budget Actuals 2021-22</b>	<b>Budget Estimates 2022- 23</b>	<b>Revised Estimates 2022- 23</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2023- 24</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
62,59,09,720	77,18,43	77,22,91	<b>(08) Divisional and Subordinate Offices(Roads)- (Previously 07)</b>	
2,19,72,834	2,20,00	2,20,00	01. Salaries	68,93,76
58,56,701	65,00	65,00	02. Wages	2,51,93
62,10,037	54,30	54,30	06. Medical Treatment	71,50
87,08,372	65,00	65,00	11. Domestic travel expenses	66,75
40,34,595	15,65	15,65	13. Office Expenses	93,74
- 76,78,131	14	14	14. Rents, Rates and Taxes	25,67
			50. Other Charges	15
66,50,14,128	81,38,52	81,43,00	<b>TOTAL (08)</b>	<b>74,03,50</b>
			<b>(11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b>	
16,98,458			<i>02 Roads.</i>	
	30,00	77,00	13. Office Expenses	
16,98,458	30,00	77,00	14. Rents, Rates and Taxes	33,00
			<b>TOTAL 02</b>	<b>33,00</b>
16,98,458	30,00	77,00	<b>TOTAL (11)</b>	<b>33,00</b>
66,67,12,586	81,68,52	82,20,00	<b>TOTAL 001</b>	<b>74,36,50</b>
			<b>052 MACHINERY &amp; EQUIPMENT</b>	
			<b>(03) R/C of T &amp;P etc</b>	
			<i>01 Roads</i>	
	22,00	22,00	27. Minor Works	24,20
	22,00	22,00	<b>TOTAL 01</b>	<b>24,20</b>
	22,00	22,00	<b>TOTAL (03)</b>	<b>24,20</b>
	22,00	22,00	<b>TOTAL 052</b>	<b>24,20</b>
			<b>053 MAINTENANCE AND REPAIRS</b>	
			<b>(06) Work Charged Establishment.</b>	
			<i>02 Roads.</i>	
	22,00	22,00	27. Minor Works	24,20
	22,00	22,00	<b>TOTAL 02</b>	<b>24,20</b>
	22,00	22,00	<b>TOTAL (06)</b>	<b>24,20</b>
			<b>(07) Other Maintenance Expenditure.</b>	
			<i>02 Roads.</i>	
	5,50	5,50	27. Minor Works	6,05
	5,50	5,50	<b>TOTAL 02</b>	<b>6,05</b>
	5,50	5,50	<b>TOTAL (07)</b>	<b>6,05</b>
	27,50	27,50	<b>TOTAL 053</b>	<b>30,25</b>
			<b>103 FURNISHINGS</b>	
			<b>(02) Provision for Furnishing in P.W.D. Inspection Bungalow-</b>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<i>02 Roads.</i>	
1,33,000	10	10	21. Supplies and Materials	11
1,44,000	1,10	1,10	50. Other Charges	2,94
2,77,000	1,20	1,20	<b>TOTAL 02</b>	<b>3,05</b>
2,77,000	1,20	1,20	<b>TOTAL (02)</b>	<b>3,05</b>
2,77,000	1,20	1,20	<b>TOTAL 103</b>	<b>3,05</b>
			<b>799 SUSPENSE-</b>	
			<b>(03) Stock (Previously 02)</b>	
			<i>01 Roads</i>	
- 40,43,423			43. Suspense	
- 40,43,423			<b>TOTAL 01</b>	
- 40,43,423			<b>TOTAL (03)</b>	
- 40,43,423			<b>TOTAL 799</b>	
66,29,46,163	82,19,22	82,70,70	<b>TOTAL 80</b>	<b>74,94,00</b>
66,29,46,163	82,19,22	82,70,70	<b>TOTAL STATE SCHEMES</b>	<b>74,94,00</b>
66,29,46,163	82,19,22	82,70,70	<b>TOTAL 2059</b>	<b>74,94,00</b>
			<b>C-Economic Services</b>	
			<b>3054 ROADS AND BRIDGES</b>	
			<b>STATE SCHEMES</b>	
			<b>01 NATIONAL HIGHWAY</b>	
			<b>337 ROAD WORKS</b>	
			<b>(05) Maintenance and Repairs</b>	
79,76,000		1,75,00	27. Minor Works	1,75,00
79,76,000		1,75,00	<b>TOTAL (05)</b>	<b>1,75,00</b>
79,76,000		1,75,00	<b>TOTAL 337</b>	<b>1,75,00</b>
			<b>797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.</b>	
			<b>(01) Road Finance from Central Road Fund-- 8449- Other Deposit-103-Subventions from Central Road Fund.</b>	
			36. Grants-in-aid General (Non-Salary)	
			<b>TOTAL (01)</b>	
			<b>TOTAL 797</b>	
79,76,000		1,75,00	<b>TOTAL 01</b>	<b>1,75,00</b>
			<b>03 STATE HIGHWAYS</b>	
			<b>103 MAINTENANCE AND REPAIRS</b>	
			<b>(03) Work Charged Establishment- Road Works</b>	
1,93,83,978	3,69,01	3,69,01	27. Minor Works	3,31,18
1,93,83,978	3,69,01	3,69,01	<b>TOTAL (03)</b>	<b>3,31,18</b>
			<b>(06) Other Maintenance Expenditure- Road Works</b>	
9,54,57,811	3,22,36	3,22,36	27. Minor Works	7,30,28
9,54,57,811	3,22,36	3,22,36	<b>TOTAL (06)</b>	<b>7,30,28</b>
11,48,41,789	6,91,37	6,91,37	<b>TOTAL 103</b>	<b>10,61,46</b>
11,48,41,789	6,91,37	6,91,37	<b>TOTAL 03</b>	<b>10,61,46</b>

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<b>Budget Actuals 2021-22</b>	<b>Budget Estimates 2022- 23</b>	<b>Revised Estimates 2022- 23</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2023- 24</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>04 DISTRICT AND OTHER ROADS</b>	
			<b>105 MAINTENANCE AND REPAIRS</b>	
			<b>(01) Work Charged Establishment- Road Works</b>	
86,73,98,165	42,43,60	42,43,60	27. Minor Works	50,92,32
86,73,98,165	42,43,60	42,43,60	<b>TOTAL (01)</b>	50,92,32
			<b>(02) Other Maintenance Expenditure- Road Works</b>	
69,62,80,584	81,11,28	81,11,28	27. Minor Works	1,16,29,30
69,62,80,584	81,11,28	81,11,28	<b>TOTAL (02)</b>	1,16,29,30
156,36,78,749	1,23,54,88	1,23,54,88	<b>TOTAL 105</b>	1,67,21,62
			<b>338 PRADHAN MANTRI GRAM SADAK YOJANA</b>	
			<b>(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads</b>	
	15,00,00	35,00,00	27. Minor Works	26,85,04
	15,00,00	35,00,00	<b>TOTAL (01)</b>	26,85,04
			<b>(02) Grant under 15th Finance Commission - Maintenance of Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads</b>	
34,00,00,000			27. Minor Works	
34,00,00,000			<b>TOTAL (02)</b>	
34,00,00,000	15,00,00	35,00,00	<b>TOTAL 338</b>	26,85,04
190,36,78,749	1,38,54,88	1,58,54,88	<b>TOTAL 04</b>	1,94,06,66
202,64,96,538	1,45,46,25	1,67,21,25	<b>TOTAL STATE SCHEMES</b>	2,06,43,12
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>01 NATIONAL HIGHWAY</b>	
			<b>797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.</b>	
			<b>(01) Road Finance from Central Road Fund-- 8449- Other Deposit-103-Subventions from Central Road Fund.</b>	
		20,00,00	36. Grants-in-aid General (Non-Salary)	30,00,00
		20,00,00	<b>TOTAL (01)</b>	30,00,00
		20,00,00	<b>TOTAL 797</b>	30,00,00
		20,00,00	<b>TOTAL 01</b>	30,00,00
		20,00,00	<b>TOTAL CENTRALLY SPONSORED S</b>	30,00,00
202,64,96,538	1,45,46,25	1,87,21,25	<b>TOTAL 3054</b>	2,36,43,12
			<b>CAPITAL SECTION</b>	
			<b>C-Capital Account of Economic Services</b>	
			<b>5054 CAPITAL OUTLAY ON ROADS AND BRIDGES</b>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>STATE SCHEMES</b>	
			<b>03 STATE HIGHWAYS</b>	
			<b>337 ROAD WORKS</b>	
			<b>(02) Periodical Renewal of existing Roads.</b>	
2,39,36,580	1,81,89	3,31,89	53. Major Works	1,67,00
			01 T&P Charges	
13,89,08,582	2,73		53. Major Works	
13,89,08,582	2,73		<b>TOTAL 01</b>	
			02 Establishment Charges	
	10,90		53. Major Works	
	10,90		<b>TOTAL 02</b>	
16,28,45,162	1,95,52	3,31,89	<b>TOTAL (02)</b>	1,67,00
			<b>(03) Construction / Upgradation of Roads</b>	
	60,65		53. Major Works	
			01 T&P Charges	
	92		53. Major Works	
	92		<b>TOTAL 01</b>	
			02 Establishment Charges	
	3,65		53. Major Works	
	3,65		<b>TOTAL 02</b>	
	65,22		<b>TOTAL (03)</b>	
16,28,45,162	2,60,74	3,31,89	<b>TOTAL 337</b>	1,67,00
16,28,45,162	2,60,74	3,31,89	<b>TOTAL 03</b>	1,67,00
			<b>04 DISTRICT AND OTHER ROADS</b>	
			<b>337 ROADS WORKS</b>	
			<b>(01) Periodical Renewal of existing Roads</b>	
	21,54,71		53. Major Works	
			01 T&P Charges	
	17,31		53. Major Works	
	17,31		<b>TOTAL 01</b>	
			02 Establishment Charges	
	68,97		53. Major Works	
	68,97		<b>TOTAL 02</b>	
	22,40,99		<b>TOTAL (01)</b>	
			<b>(02) Construction /Upgradation of Roads</b>	
	10,21,25		53. Major Works	
			01 T&P Charges	
	15,33		53. Major Works	
	15,33		<b>TOTAL 01</b>	
			02 Establishment Charges	
	61,27		53. Major Works	
	61,27		<b>TOTAL 02</b>	
	10,97,85		<b>TOTAL (02)</b>	
			<b>(03) Construction /Upgradation of Roads</b>	
13,89,08,582		1,62,36,54	53. Major Works	1,27,58,00

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<b>Budget Actuals 2021-22</b>	<b>Budget Estimates 2022- 23</b>	<b>Revised Estimates 2022- 23</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2023- 24</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
13,89,08,582		1,62,36,54	<b>TOTAL (03)</b>	<b>1,27,58,00</b>
13,89,08,582	33,38,84	1,62,36,54	<b>TOTAL 337</b>	<b>1,27,58,00</b>
	1,09,45,55	2,31,39,26	<b>800 OTHER EXPENDITURE.</b>	
			<b>(03) Construction of Rural Roads.</b>	
			53. Major Works	1,14,61,55
	1,41,69	1,41,69	<i>01 T&amp;P Charges</i>	
	1,41,69	1,41,69	53. Major Works	1,71,91
			<b>TOTAL 01</b>	<b>1,71,91</b>
			<i>02 Establishment Charges</i>	
	5,66,72	5,66,72	53. Major Works	6,87,68
	5,66,72	5,66,72	<b>TOTAL 02</b>	<b>6,87,68</b>
	1,16,53,96	2,38,47,67	<b>TOTAL (03)</b>	<b>1,23,21,14</b>
41,50,12,140	47,01,80	47,01,80	<b>(06) Roads-Finance from NABARD Loan etc.</b>	
			53. Major Works	47,76,80
			<i>01 T&amp;P Charges</i>	
	70,50	70,50	53. Major Works	97,77
	70,50	70,50	<b>TOTAL 01</b>	<b>97,77</b>
			<i>02 Establishment Charges .</i>	
	2,82,10	2,82,10	53. Major Works	3,91,11
	2,82,10	2,82,10	<b>TOTAL 02</b>	<b>3,91,11</b>
41,50,12,140	50,54,40	50,54,40	<b>TOTAL (06)</b>	<b>52,65,68</b>
38,09,94,181	37,20,93	30,00,00	<b>(07) PMGSY.</b>	
			53. Major Works	30,00,00
			<i>01 T&amp;P Charges</i>	
47,91,165	55,81		53. Major Works	
47,91,165	55,81		<b>TOTAL 01</b>	
			<i>02 Establishment Charges</i>	
2,02,45,715	2,23,26		53. Major Works	
2,02,45,715	2,23,26		<b>TOTAL 02</b>	
40,60,31,061	40,00,00	30,00,00	<b>TOTAL (07)</b>	<b>30,00,00</b>
20,05,21,164	21,99,07	21,99,07	<b>(48) Special Plan Fund (SPF) (Previously 17)</b>	
			53. Major Works	25,37,85
			<i>01 Establishment Charges</i>	
2,09,956	1,31,94	1,31,94	53. Major Works	1,52,27
2,09,956	1,31,94	1,31,94	<b>TOTAL 01</b>	<b>1,52,27</b>
			<i>02 T&amp;P Charges</i>	
52,459	33,00	33,00	53. Major Works	38,06
52,459	33,00	33,00	<b>TOTAL 02</b>	<b>38,06</b>
20,07,83,579	23,64,01	23,64,01	<b>TOTAL (48)</b>	<b>27,28,18</b>

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,14,69	2,14,69	<b>(22) Special Plan Assistance (SPA 2014-15) (Previously 21)</b>	
			53. Major Works	2,25,36
	12,88	12,88	<i>01 Establishment Charges</i>	
	12,88	12,88	53. Major Works	13,52
			<b>TOTAL 01</b>	13,52
			<i>02 T&amp;P Charges</i>	
1,44,94,169	3,21	3,21	53. Major Works	3,38
1,44,94,169	3,21	3,21	<b>TOTAL 02</b>	3,38
1,44,94,169	2,30,78	2,30,78	<b>TOTAL (22)</b>	2,42,26
			<b>(23) Grant under Article 275(1) (Previously 22)</b>	
1,21,00,000			53. Major Works	60,00
1,21,00,000			<b>TOTAL (23)</b>	60,00
			<b>(23) Upgradation of Standard of Administration Awarded by Thirteen Finance Commission - Construction of Bridges.</b>	
	5,50		53. Major Works	
			<i>01 Establishment Charges</i>	
	33		53. Major Works	
	33		<b>TOTAL 01</b>	
			<i>02 T&amp;P Charges</i>	
	9		53. Major Works	
	9		<b>TOTAL 02</b>	
	5,92		<b>TOTAL (23)</b>	
			<b>(32) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. (Previously 24)</b>	
	73,58	73,58	53. Major Works	73,58
			<i>01 Establishment Charges</i>	
	4,42	4,42	53. Major Works	4,42
	4,42	4,42	<b>TOTAL 01</b>	4,42
			<i>02 T&amp;P Charges</i>	
	1,10	1,10	53. Major Works	1,10
	1,10	1,10	<b>TOTAL 02</b>	1,10
	79,10	79,10	<b>TOTAL (32)</b>	79,10
			<b>(40) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) (Previously 33)</b>	
	10,23	10,23	53. Major Works	7,01
			<i>01 Establishment Charges</i>	
	62	62	53. Major Works	41
	62	62	<b>TOTAL 01</b>	41
			<i>02 Tools &amp; Plants Charges</i>	
	15	15	53. Major Works	10
	15	15	<b>TOTAL 02</b>	10
	11,00	11,00	<b>TOTAL (40)</b>	7,52
			<b>(41) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) (Previously 34)</b>	
	68,84	68,84	53. Major Works	27,96
			<i>01 Establishment Charges</i>	
	4,13	4,13	53. Major Works	1,67



**GRANT - 56**

<b>Budget Actuals 2021-22</b>	<b>Budget Estimates 2022- 23</b>	<b>Revised Estimates 2022- 23</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2023- 24</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	4,13	4,13	<b>TOTAL 01</b>	1,67
			<i>02 Tools and Plants Charges</i>	
	1,03	1,03	53. Major Works	41
	1,03	1,03	<b>TOTAL 02</b>	41
	74,00	74,00	<b>TOTAL (41)</b>	30,04
			<b>(42) Replacement of SPT Bridges (Spa 2013-14) (Previously 35)</b>	
	4,65	4,65	53. Major Works	4,30
			<i>01 Establishment Charges</i>	
	28	28	53. Major Works	25
	28	28	<b>TOTAL 01</b>	25
			<i>02 Tools and Plants Charges</i>	
	7	7	53. Major Works	6
	7	7	<b>TOTAL 02</b>	6
	5,00	5,00	<b>TOTAL (42)</b>	4,61
			<b>(38) Ongoing SCA Proposals</b>	
3,90,000	9,30	9,30	53. Major Works	9,30
			<i>01 Establishment Charges</i>	
	56	56	53. Major Works	56
	56	56	<b>TOTAL 01</b>	56
			<i>02 Tools and Plants Charges</i>	
	14	14	53. Major Works	14
	14	14	<b>TOTAL 02</b>	14
3,90,000	10,00	10,00	<b>TOTAL (38)</b>	10,00
			<b>(50) State Share for NEC (Previously 43)</b>	
	10,00		53. Major Works	
	10,00		<b>TOTAL (50)</b>	
104,88,10,949	2,34,98,17	3,46,75,96	<b>TOTAL 800</b>	2,37,48,53
118,77,19,531	2,68,37,01	5,09,12,50	<b>TOTAL 04</b>	3,65,06,53
135,05,64,693	2,70,97,75	5,12,44,39	<b>TOTAL STATE SCHEMES</b>	3,66,73,53
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>04 DISTRICT AND OTHER ROADS</b>	
			<b>800 OTHER EXPENDITURE.</b>	
			<b>(21) Externally Aided Project under Asian Development Bank. (Previously 02)</b>	
2,12,17,179			53. Major Works	
			<i>01 Add-Establishment Charges transferred from "2059- Public Works.</i>	
17,75,70,500			53. Major Works	
17,75,70,500			<b>TOTAL 01</b>	
			<i>02 Add-T&amp;P Charges transferred from "2059-Public Works".</i>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,20,27,500			53. Major Works	
4,20,27,500			<b>TOTAL 02</b>	
24,08,15,179			<b>TOTAL (21)</b>	
248,55,24,557			<b>(03) Construction of Rural Roads.</b>	
			53. Major Works	
			<i>01 Add-Establishment Charges transferred from "2059-Public Works</i>	
1,11,863			53. Major Works	
1,11,863			<b>TOTAL 01</b>	
			<i>02 Add-T&amp;P Charges transferred from "2059-Public Works".</i>	
7,19,865			53. Major Works	
7,19,865			<b>TOTAL 02</b>	
248,63,56,285			<b>TOTAL (03)</b>	
393,16,11,576	4,46,28,84	4,46,28,84	<b>(07) PMGSY.</b>	
			53. Major Works	4,00,00,00
			<i>01 Establishment Charges</i>	
	26,77,73		53. Major Works	
	26,77,73		<b>TOTAL 01</b>	
			<i>02 T&amp;P charges</i>	
	6,69,43		53. Major Works	
	6,69,43		<b>TOTAL 02</b>	
393,16,11,576	4,79,76,00	4,46,28,84	<b>TOTAL (07)</b>	4,00,00,00
665,87,83,040	4,79,76,00	4,46,28,84	<b>TOTAL 800</b>	4,00,00,00
665,87,83,040	4,79,76,00	4,46,28,84	<b>TOTAL 04</b>	4,00,00,00
665,87,83,040	4,79,76,00	4,46,28,84	<b><u>TOTAL CENTRALLY SPONSORED S</u></b>	4,00,00,00
			<b><u>NLCPR</u></b>	
			<b>04 DISTRICT AND OTHER ROADS</b>	
			<b>800 OTHER EXPENDITURE.</b>	
			<b>(09) Non-Lapsable Central Pool of Resources</b>	
			<i>19 Rongsang Abagiri to Bandalkona Road.</i>	
7,43,08,000			53. Major Works	
7,43,08,000			<b>TOTAL 19</b>	
			<i>54 Construction of Approach Road from Chockpot in South Garo Hills to Jetra (Jetrage)</i>	
3,17,66,000			53. Major Works	
3,17,66,000			<b>TOTAL 54</b>	
			<i>66 Sutnga-Sumer Road - Widening, M&amp;Bt</i>	
3,81,55,000			53. Major Works	
3,81,55,000			<b>TOTAL 66</b>	
			<i>72 Construction of Major Bridge over River Daru-Jholgaon - Katuli Road</i>	
7,69,93,000			53. Major Works	
7,69,93,000			<b>TOTAL 72</b>	
22,12,22,000			<b>TOTAL (09)</b>	
			<b>(52) State Share for NLCPR (Previously 42)</b>	
	10,00,00		53. Major Works	
	10,00,00		<b>TOTAL (52)</b>	

**GRANT - 56**

<b>Budget Actuals 2021-22</b>	<b>Budget Estimates 2022- 23</b>	<b>Revised Estimates 2022- 23</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2023- 24</b>	
1	2	3	4	5	
(Rupees)	(Thousand)	(Thousand)		(Thousand)	
18,23,10,000			<b>(53) North East Special Infrastructure Developmenty Scheme(NESID) (Previously 45)</b>  <i>01 Construction including Metalling and Blacktopping of Pynursla-Latangriwan Road toward Mawlynnong.</i> 53. Major Works <b>TOTAL 01</b>  <i>02 Upgradation of Mawsmai Shella from Laityra upto Kynrem falls.</i> 53. Major Works <b>TOTAL 02</b> <b>TOTAL (53)</b>  <b>TOTAL 800</b>  <b>TOTAL 04</b>  <b>TOTAL NLCPR</b>  <b>TOTAL 5054</b>  <b>GRAND TOTAL</b>		
18,23,10,000					
18,23,10,000					
40,35,32,000	10,00,00				
40,35,32,000	10,00,00				
40,35,32,000	10,00,00				
841,28,79,733	7,60,73,75	9,58,73,23			7,66,73,53
11102,32,24,34	9,88,39,22	12,28,65,18			10,78,10,65