

## GRANT - 55

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the  
**Mining And Geology**

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
127,59,57,536	52,43,19	52,43,19	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	24,64,95
127,59,57,536	52,43,19	52,43,19	<b>GRAND TOTAL</b>	24,64,95
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			<b>2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>	
			<b>STATE SCHEMES</b>	
			02 REGULATION AND DEVELOPMENT OF MINES	
127,59,57,536	52,43,19	52,43,19	800 OTHER EXPENDITURE	24,64,95
127,59,57,536	52,43,19	52,43,19	<b>TOTAL 02</b>	24,64,95
127,59,57,536	52,43,19	52,43,19	<b>TOTAL STATE SCHEMES</b>	24,64,95
127,59,57,536	52,43,19	52,43,19	<b>TOTAL 2853</b>	24,64,95
127,59,57,536	52,43,19	52,43,19	<b>GRAND TOTAL</b>	24,64,95
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			<b>2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES</b>	
			<b>STATE SCHEMES</b>	
			<b>02 REGULATION AND DEVELOPMENT OF MINES</b>	
			<b>800 OTHER EXPENDITURE</b>	
			(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals	
			14. Rents, Rates and Taxes	
127,59,57,536	52,43,19	61,97,90	15. Royalty	24,64,95
127,59,57,536	52,43,19	61,97,90	<b>TOTAL (01)</b>	24,64,95
127,59,57,536	52,43,19	61,97,90	<b>TOTAL 800</b>	24,64,95
127,59,57,536	52,43,19	61,97,90	<b>TOTAL 02</b>	24,64,95
127,59,57,536	52,43,19	61,97,90	<b>TOTAL STATE SCHEMES</b>	24,64,95

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
127,59,57,536	52,43,19	61,97,90	TOTAL 2853	24,64,95
1275,95,75,36	52,43,19	61,97,90	GRAND TOTAL	24,64,95