

GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Commerce And Industry

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,52,18,549	3,10,02	3,10,02	2852 INDUSTRIES	3,14,27
2,52,18,549	3,10,02	3,10,02	GRAND TOTAL	3,14,27
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			STATE SCHEMES	
			80 GENERAL	
2,37,16,916	2,84,27	2,84,27	001 DIRECTION AND ADMINISTRATION--	2,67,96
15,22,500	25,75	25,75	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	46,31
- 20,867			911 Deduct-Recoveries of Overpayments	
2,52,18,549	3,10,02	3,10,02	TOTAL 80	3,14,27
2,52,18,549	3,10,02	3,10,02	TOTAL STATE SCHEMES	3,14,27
2,52,18,549	3,10,02	3,10,02	TOTAL 2852	3,14,27
2,52,18,549	3,10,02	3,10,02	GRAND TOTAL	3,14,27
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			STATE SCHEMES	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION--	
			(02) District Organisation--	
2,02,88,500	2,30,67	2,30,67	01. Salaries	2,13,73
5,98,139	9,00	9,00	02. Wages	9,20
	6,00	6,00	06. Medical Treatment	6,25
7,48,696	16,00	16,00	11. Domestic travel expenses	16,76
7,27,004	13,50	13,50	13. Office Expenses	10,14
1,19,977	3,50	3,50	14. Rents, Rates and Taxes	3,88
			26. Advertising and Publicity	50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
7,80,000	2,80	2,80	27. Minor Works	4,00
4,54,600	2,80	2,80	51. Motor Vehicles	3,50
2,37,16,916	2,84,27	2,84,27	TOTAL (02)	2,67,96
2,37,16,916	2,84,27	2,84,27	TOTAL 001	2,67,96
			003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	
			(02) Training Inside and Outside the State--	
	25	25	13. Office Expenses	54
	10	10	21. Supplies and Materials	7
15,22,500	8,50	8,50	34. Scholarships and Stipends	36,60
	2,10	2,10	50. Other Charges	4,50
15,22,500	10,95	10,95	TOTAL (02)	41,71
			(07) Investment Promotion (Awareness Programme)	
	3,00		11. Domestic travel expenses	
	4,50		13. Office Expenses	
	1,50		14. Rents, Rates and Taxes	
	50		21. Supplies and Materials	
	20	20	26. Advertising and Publicity	1,00
	2,00		34. Scholarships and Stipends	
	3,10	3,10	50. Other Charges	3,60
	14,80	3,30	TOTAL (07)	4,60
15,22,500	25,75	14,25	TOTAL 003	46,31
			911 Deduct-Recoveries of Overpayments	
			(01) Refund of Overpayment Pertaining to Previous Financial Year	
- 20,867			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 20,867			TOTAL (01)	
- 20,867			TOTAL 911	
2,52,18,549	3,10,02	2,98,52	TOTAL 80	3,14,27
2,52,18,549	3,10,02	2,98,52	TOTAL STATE SCHEMES	3,14,27
2,52,18,549	3,10,02	2,98,52	TOTAL 2852	3,14,27
25,21,85,49	3,10,02	2,98,52	GRAND TOTAL	3,14,27