

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

II-The Heads under which this grant will be accounted for by the
Community And Rural Development

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
136,25,00,000	65,83,34	65,83,34	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	62,50,00
465,63,61,669	3,74,39,13	3,74,39,13	2505 RURAL EMPLOYMENT	83,73,91
69,68,70,242	75,82,27	75,82,27	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	48,03,74
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
2,92,64,000	7,00,00	7,00,00	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	6,84,78
674,49,95,911	5,23,04,74	5,23,04,74	GRAND TOTAL	2,01,12,43
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	
136,25,00,000	62,50,00	62,50,00	102 NATIONAL RURAL LIVELIHOOD MISSION	62,50,00
136,25,00,000	62,50,00	62,50,00	TOTAL 06	62,50,00
136,25,00,000	62,50,00	62,50,00	TOTAL STATE SCHEMES	62,50,00
			CENTRALLY SPONSORED SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	
	3,33,34	3,33,34	800 OTHER EXPENDITURE	
	3,33,34	3,33,34	TOTAL 06	
	3,33,34	3,33,34	TOTAL CENTRALLY SPONSORED SCHEMES	
136,25,00,000	65,83,34	65,83,34	TOTAL 2501	62,50,00
			2505 RURAL EMPLOYMENT STATE SCHEMES	
			01 NATIONAL PROGRAMMES	
14,55,55,066	4,57,06	4,57,06	702 JAWAHAR GRAM SAMRIDHI YOJANA	9,13,04
14,55,55,066	4,57,06	4,57,06	TOTAL 01	9,13,04
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
79,96,49,833	70,00,00	70,00,00	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	61,47,83

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
79,96,49,833	70,00,00	70,00,00	TOTAL 02	61,47,83
94,52,04,899	74,57,06	74,57,06	TOTAL STATE SCHEMES	70,60,87
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL PROGRAMMES	
130,99,96,600	48,73,37	48,73,37	702 JAWAHAR GRAM SAMRIDHI YOJANA	13,13,04
130,99,96,600	48,73,37	48,73,37	TOTAL 01	13,13,04
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
240,11,60,170	2,51,08,70	2,51,08,70	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
240,11,60,170	2,51,08,70	2,51,08,70	TOTAL 02	
371,11,56,770	2,99,82,07	2,99,82,07	TOTAL CENTRALLY SPONSORED SCHEMES	13,13,04
465,63,61,669	3,74,39,13	3,74,39,13	TOTAL 2505	83,73,91
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
34,49,17,876	38,06,92	38,06,92	001 DIRECTION AND ADMINISTRATION.	40,79,79
4,92,77,074	1,67,51	1,67,51	102 COMMUNITY DEVELOPMENT-	1,85,69
38,86,035	2,40,13	2,40,13	104 DRDA ADMINISTRATION	2,14,12
22,09,07,398	12,47,62	12,47,62	800 OTHER EXPENDITURES-	3,24,14
- 2,93,441			911 Deduct Recoveries of Overpayments	
61,86,94,942	54,62,18	54,62,18	TOTAL STATE SCHEMES	48,03,74
			CENTRALLY SPONSORED SCHEMES	
3,49,74,300			104 DRDA ADMINISTRATION	
4,32,01,000	21,20,09	21,20,09	800 OTHER EXPENDITURES-	
7,81,75,300	21,20,09	21,20,09	TOTAL CENTRALLY SPONSORED SCHEMES	
69,68,70,242	75,82,27	75,82,27	TOTAL 2515	48,03,74
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
2,92,64,000	7,00,00	7,00,00	102 COMMUNITY DEVELOPMENT-	6,84,78
2,92,64,000	7,00,00	7,00,00	TOTAL STATE SCHEMES	6,84,78
2,92,64,000	7,00,00	7,00,00	TOTAL 4515	6,84,78
674,49,95,911	5,23,04,74	5,23,04,74	GRAND TOTAL	2,01,12,43
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT STATE SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	
			102 NATIONAL RURAL LIVELIHOOD MISSION	
			(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)	
136,25,00,000	62,50,00	58,50,10	36. Grants-in-aid General (Non-Salary)	62,50,00

GRANT - 51

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
136,25,00,000	62,50,00	58,50,10	TOTAL (03)	62,50,00
136,25,00,000	62,50,00	58,50,10	TOTAL 102	62,50,00
136,25,00,000	62,50,00	58,50,10	TOTAL 06	62,50,00
136,25,00,000	62,50,00	58,50,10	<u>TOTAL STATE SCHEMES</u>	62,50,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	
	3,33,34		(08) Tribal Area Development Programme under Article 275 (1)	
			36. Grants-in-aid General (Non-Salary)	
	3,33,34		TOTAL (08)	
	3,33,34		TOTAL 800	
	3,33,34		TOTAL 06	
	3,33,34		<u>TOTAL CENTRALLY SPONSORED S</u>	
136,25,00,000	65,83,34	58,50,10	TOTAL 2501	62,50,00
			2505 RURAL EMPLOYMENT	
			<u>STATE SCHEMES</u>	
			01 NATIONAL PROGRAMMES	
			702 JAWAHAR GRAM SAMRIDHI YOJANA	
			(03) Indira Gandhi Awass Yojana (IAY)-	
14,55,55,066	4,52,77	5,76,73	36. Grants-in-aid General (Non-Salary)	9,13,04
14,55,55,066	4,52,77	5,76,73	TOTAL (03)	9,13,04
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
	4,29		36. Grants-in-aid General (Non-Salary)	
	4,29		TOTAL (13)	
14,55,55,066	4,57,06	5,76,73	TOTAL 702	9,13,04
14,55,55,066	4,57,06	5,76,73	TOTAL 01	9,13,04
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
79,96,49,833	70,00,00	50,00,00	21. Supplies and Materials	61,47,83
79,96,49,833	70,00,00	50,00,00	TOTAL (01)	61,47,83
79,96,49,833	70,00,00	50,00,00	TOTAL 101	61,47,83
79,96,49,833	70,00,00	50,00,00	TOTAL 02	61,47,83
94,52,04,899	74,57,06	55,76,73	<u>TOTAL STATE SCHEMES</u>	70,60,87

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL PROGRAMMES	
			702 JAWAHAR GRAM SAMRIDHI YOJANA	
			(03) Indira Gandhi Awas Yojana (IAY)-	
			36. Grants-in-aid General (Non-Salary)	
130,99,96,600	48,54,20		TOTAL (03)	
130,99,96,600	48,54,20			
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
			36. Grants-in-aid General (Non-Salary)	
	19,17		TOTAL (13)	
	19,17			
			(14) Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY)	
			36. Grants-in-aid General (Non-Salary)	
		2,00,00	TOTAL (14)	13,13,04
		2,00,00		13,13,04
130,99,96,600	48,73,37	2,00,00	TOTAL 702	13,13,04
130,99,96,600	48,73,37	2,00,00	TOTAL 01	13,13,04
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
			21. Supplies and Materials	
240,11,60,170	2,51,08,70		TOTAL (01)	
240,11,60,170	2,51,08,70			
240,11,60,170	2,51,08,70		TOTAL 101	
240,11,60,170	2,51,08,70		TOTAL 02	
371,11,56,770	2,99,82,07	2,00,00	TOTAL CENTRALLY SPONSORED S	13,13,04
465,63,61,669	3,74,39,13	57,76,73	TOTAL 2505	83,73,91
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
			(02) District Offices under Community Development:-	
50,95,671	28,61	31,08	01. Salaries	31,79
	2,00	2,00	02. Wages	
	50	50	06. Medical Treatment	1,65
59,709	2,40	2,40	11. Domestic travel expenses	35
65,196	70	70	13. Office Expenses	1,00
			14. Rents, Rates and Taxes	66
52,20,576	34,21	36,68	TOTAL (02)	35,45
			(03) Sub-Divisional Organisation Planning	
5,92,145	5,47	5,47	01. Salaries	6,56
	2,00	2,00	02. Wages	
	1,00		06. Medical Treatment	1,65
			11. Domestic travel expenses	
			13. Office Expenses	
5,92,145	8,47	7,47	TOTAL (03)	8,21
			(05) Stage-II Block Offices :-	
32,31,28,740	36,31,18	14,40,02	01. Salaries	38,83,28

GRANT - 51

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
31,05,478	34,58		02. Wages	
25,58,623	10,00	10,00	06. Medical Treatment	40,17
38,66,444	38,00	38,00	11. Domestic travel expenses	36,79
57,16,187	46,59	46,59	13. Office Expenses	53,06
			14. Rents, Rates and Taxes	
			20. Other Administrative expenses	22,83
	3,87		27. Minor Works	
	2		50. Other Charges	
1,22,686			51. Motor Vehicles	
33,84,98,158	37,64,24	15,34,61	TOTAL (05)	40,36,13
			(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL)	
6,06,997			13. Office Expenses	
			14. Rents, Rates and Taxes	
6,06,997			TOTAL (12)	
34,49,17,876	38,06,92	15,78,76	TOTAL 001	40,79,79
			102 COMMUNITY DEVELOPMENT-	
			(02) Stage II Block-	
			<i>01 Agriculture (including Reclamation).</i>	
51,52,000	20,20	20,20	21. Supplies and Materials	22,57
51,52,000	20,20	20,20	TOTAL 01	22,57
			<i>03 Health and Sanitation.</i>	
95,22,000	20,00	20,00	21. Supplies and Materials	30,54
95,22,000	20,00	20,00	TOTAL 03	30,54
			<i>04 Education (Including Social Education).</i>	
95,22,000	20,00	20,00	21. Supplies and Materials	30,54
95,22,000	20,00	20,00	TOTAL 04	30,54
			<i>05 Animal Husbandry (including Veterinary).</i>	
51,52,000	15,00	15,00	21. Supplies and Materials	21,76
51,52,000	15,00	15,00	TOTAL 05	21,76
			<i>06 Industries (Including Arts and Crafts).</i>	
51,52,000	15,00	15,00	21. Supplies and Materials	11,76
51,52,000	15,00	15,00	TOTAL 06	11,76
			<i>07 Roads.</i>	
95,22,000	10,00	10,00	27. Minor Works	10,96
95,22,000	10,00	10,00	TOTAL 07	10,96
4,40,22,000	1,00,20	1,00,20	TOTAL (02)	1,28,13
			(03) C & R.D. Administration	
32,73,074	54,49	54,49	01. Salaries	42,95
	70	70	06. Medical Treatment	99
50,000	3,30	3,30	11. Domestic travel expenses	3,47
33,23,074	58,49	58,49	TOTAL (03)	47,41

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
19,32,000	8,82	8,82	(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.	
			31. Grants - in - aid General (Salary)	10,15
19,32,000	8,82	8,82	TOTAL (06)	10,15
4,92,77,074	1,67,51	1,67,51	TOTAL 102	1,85,69
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
38,86,035	2,40,13	2,40,13	31. Grants - in - aid General (Salary)	2,14,12
38,86,035	2,40,13	2,40,13	TOTAL (02)	2,14,12
38,86,035	2,40,13	2,40,13	TOTAL 104	2,14,12
			800 OTHER EXPENDITURES-	
			(10) National Social Assistance Programme (NSAP) Old Age Pension-	
18,64,86,000	10,00,00		31. Grants - in - aid General (Salary)	
			36. Grants-in-aid General (Non-Salary)	2,28,26
18,64,86,000	10,00,00		TOTAL (10)	2,28,26
			(12) National Family Benefit Scheme.	
40,07,000			31. Grants - in - aid General (Salary)	
40,07,000			TOTAL (12)	
			(17) Construction and Maintenance of Departmental Building/Non- Residential Building.	
36,13,298	20,00	20,00	27. Minor Works	27,39
36,13,298	20,00	20,00	TOTAL (17)	27,39
			(19) National Social Assistance Programme.	
			<i>01 Assistance to Widow.</i>	
2,08,03,100	1,39,70		31. Grants - in - aid General (Salary)	
2,08,03,100	1,39,70		TOTAL 01	
			<i>02 Assistance to Person with Multiple Disability.</i>	
59,98,000	25,56		31. Grants - in - aid General (Salary)	
59,98,000	25,56		TOTAL 02	
2,68,01,100	1,65,26		TOTAL (19)	
			(26) Social Mobilization Centre at District Head Quarter	
	45,69	45,69	36. Grants-in-aid General (Non-Salary)	45,66
	45,69	45,69	TOTAL (26)	45,66
			(27) Infrastructure Support for Traditional Heads	
	16,67	16,67	36. Grants-in-aid General (Non-Salary)	22,83
	16,67	16,67	TOTAL (27)	22,83
22,09,07,398	12,47,62	82,36	TOTAL 800	3,24,14
			911 Deduct Recoveries of Overpayments	
			(01) Refund of Over Payment Pertaining to Previous Financial Year	
- 2,40,318			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 2,40,318			TOTAL (01)	
			(05) Stage-II Block Offices	
- 53,123			01. Salaries	
- 53,123			TOTAL (05)	

GRANT - 51

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
- 2,93,441			TOTAL 911	
61,86,94,942	54,62,18	20,68,76	TOTAL STATE SCHEMES	48,03,74
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
3,49,74,300			31. Grants - in - aid General (Salary)	
3,49,74,300			TOTAL (02)	
3,49,74,300			TOTAL 104	
			800 OTHER EXPENDITURES-	
			(10) National Social Assistance Programme (NSAP)	
			Old Age Pension-	
4,24,14,000	18,13,76		31. Grants - in - aid General (Salary)	
4,24,14,000	18,13,76		TOTAL (10)	
			(12) National Family Benefit Scheme.	
	73,50		31. Grants - in - aid General (Salary)	
	73,50		TOTAL (12)	
			(19) National Social Assistance Programme.	
			<i>01 Assistance to Widow.</i>	
7,87,000	2,15,48		31. Grants - in - aid General (Salary)	
7,87,000	2,15,48		TOTAL 01	
			<i>02 Assistance to Person with Multiple Disability.</i>	
	17,35		31. Grants - in - aid General (Salary)	
	17,35		TOTAL 02	
7,87,000	2,32,83		TOTAL (19)	
4,32,01,000	21,20,09		TOTAL 800	
7,81,75,300	21,20,09		<u>TOTAL CENTRALLY SPONSORED S</u>	
69,68,70,242	75,82,27	20,68,76	TOTAL 2515	48,03,74
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER	
			RURAL DEVELOPMENT PROGRAMMES	
			<u>STATE SCHEMES</u>	
			102 COMMUNITY DEVELOPMENT-	
			(01) Construction ,Renovation and Maintenance of	
			Govt.Residential / Non-Residential Buildings for the	
			Existing Blocks and New Blocks.	
2,92,64,000	7,00,00	2,50,00	53. Major Works	6,84,78
2,92,64,000	7,00,00	2,50,00	TOTAL (01)	6,84,78

GRANT - 51

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,92,64,000	7,00,00	2,50,00	TOTAL 102	6,84,78
2,92,64,000	7,00,00	2,50,00	<u>TOTAL STATE SCHEMES</u>	6,84,78
2,92,64,000	7,00,00	2,50,00	TOTAL 4515	6,84,78
6744,99,59,11	5,23,04,74	1,39,45,59	GRAND TOTAL	2,01,12,43