

GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
6,74,08,225	7,44,58	7,44,58	2405 FISHERIES	7,86,57
6,74,08,225	7,44,58	7,44,58	GRAND TOTAL	7,86,57
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
3,79,56,979	3,99,82	3,99,82	001 DIRECTION & ADMINISTRATION	4,19,10
2,94,51,246	3,44,76	3,44,76	101 INLAND FISHERIES	3,67,47
6,74,08,225	7,44,58	7,44,58	TOTAL STATE SCHEMES	7,86,57
6,74,08,225	7,44,58	7,44,58	TOTAL 2405	7,86,57
6,74,08,225	7,44,58	7,44,58	GRAND TOTAL	7,86,57
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
			001 DIRECTION & ADMINISTRATION	
			(02) District Office	
3,10,34,555	3,61,98	3,45,98	01. Salaries	3,81,66
5,61,600	5,62	5,62	02. Wages	7,20
83,358	96	96	06. Medical Treatment	4,97
5,18,947	6,00	6,00	11. Domestic travel expenses	6,30
39,47,690	10,50	10,50	13. Office Expenses	11,00
1,68,228	36	36	14. Rents, Rates and Taxes	57
	2	2	26. Advertising and Publicity	50
	2,00	2,00	27. Minor Works	2,50
10,91,000	6,07	6,07	50. Other Charges	1,00
3,87,840	5,18	5,18	52. Machinery and Equipment	2,00
3,77,93,218	3,98,69	3,82,69	TOTAL (02)	4,17,70
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,63,761	1,13	1,13	13. Office Expenses	
			14. Rents, Rates and Taxes	1,40
1,63,761	1,13	1,13	TOTAL (03)	1,40
3,79,56,979	3,99,82	3,83,82	TOTAL 001	4,19,10
			101 INLAND FISHERIES	
			(03) Fish Farming Centres	
9,45,409	11,79	11,79	01. Salaries	14,05
	12	12	06. Medical Treatment	19
16,103	20	20	11. Domestic travel expenses	26
3,000	37	37	13. Office Expenses	20
			27. Minor Works	
3,000			50. Other Charges	40
9,67,512	12,48	12,48	TOTAL (03)	15,10
			(05) Fish Seed Production and Demonstration Centre.--	
90,53,906	99,53	99,53	01. Salaries	1,07,84
7,800	40	40	02. Wages	48
	24	24	06. Medical Treatment	22
1,42,124	1,60	1,60	11. Domestic travel expenses	1,78
25,938	1,32	1,32	13. Office Expenses	96
	1	1	26. Advertising and Publicity	20
	80	80	27. Minor Works	1,00
16,000	81	81	50. Other Charges	5,00
			52. Machinery and Equipment	1,50
92,45,768	1,04,71	1,04,71	TOTAL (05)	1,18,98
			(09) Conservation and Legislation for Protection of Fis	
1,40,79,210	1,65,13	1,65,13	01. Salaries	1,73,88
7,800			02. Wages	
33,468	24	24	06. Medical Treatment	19
81,078	1,20	1,20	11. Domestic travel expenses	1,22
20,601	1,05	1,05	13. Office Expenses	60
4,500			50. Other Charges	
			52. Machinery and Equipment	50
1,42,26,657	1,67,62	1,67,62	TOTAL (09)	1,76,39
			(11) Trout Culture	
47,04,606	58,62	58,62	01. Salaries	54,80
2,77,080	36	36	06. Medical Treatment	40
9,954	30	30	11. Domestic travel expenses	32
9,758	27	27	13. Office Expenses	18
			27. Minor Works	50
9,911	40	40	50. Other Charges	80
50,11,309	59,95	59,95	TOTAL (11)	57,00
2,94,51,246	3,44,76	3,44,76	TOTAL 101	3,67,47
6,74,08,225	7,44,58	7,28,58	TOTAL STATE SCHEMES	7,86,57
6,74,08,225	7,44,58	7,28,58	TOTAL 2405	7,86,57
67,40,82,25	7,44,58	7,28,58	GRAND TOTAL	7,86,57