

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the

Public Works

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	60,00	60,00	REVENUE SECTION	
			C-Economic Services	
			2711 FLOOD CONTROL AND DRAINAGE	66,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
1,00,82,720	60,00	60,00	4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
1,00,82,720	1,20,00	1,20,00	GRAND TOTAL	66,00
			REVENUE SECTION	
			C-Economic Services	
			2711 FLOOD CONTROL AND DRAINAGE	
			STATE SCHEMES	
			01 FLOOD CONTROL	
	60,00	60,00	103 CIVIL WORKS-	66,00
	60,00	60,00	TOTAL 01	66,00
	60,00	60,00	TOTAL STATE SCHEMES	66,00
	60,00	60,00	TOTAL 2711	66,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			STATE SCHEMES	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
1,00,82,720	60,00	60,00	TOTAL 01	
1,00,82,720	60,00	60,00	TOTAL STATE SCHEMES	
1,00,82,720	60,00	60,00	TOTAL 4711	
1,00,82,720	1,20,00	1,20,00	GRAND TOTAL	66,00
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2711 FLOOD CONTROL AND DRAINAGE	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			STATE SCHEMES	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) New Supplies	
	60,00	1,60,00	27. Minor Works	66,00
	60,00	1,60,00	TOTAL (01)	66,00
	60,00	1,60,00	TOTAL 103	66,00
	60,00	1,60,00	TOTAL 01	66,00
	60,00	1,60,00	TOTAL STATE SCHEMES	66,00
	60,00	1,60,00	TOTAL 2711	66,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			STATE SCHEMES	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works-	
			53. Major Works	
1,00,82,720	60,00		TOTAL (01)	
1,00,82,720	60,00		TOTAL 103	
1,00,82,720	60,00		TOTAL 01	
1,00,82,720	60,00		TOTAL STATE SCHEMES	
1,00,82,720	60,00		TOTAL 4711	
10,08,27,20	1,20,00	1,60,00	GRAND TOTAL	66,00