

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the

Legal Metrology

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,75,71,309	2,74,37	2,74,37	3475 OTHER GENERAL ECONOMIC SERVICES	2,81,28
2,75,71,309	2,74,37	2,74,37	GRAND TOTAL	2,81,28
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
2,32,68,955	2,59,37	2,59,37	106 REGULATION OF WEIGHTS AND MEASURES--	2,60,28
43,02,354	15,00	15,00	800 OTHER EXPENDITURE-	21,00
2,75,71,309	2,74,37	2,74,37	TOTAL STATE SCHEMES	2,81,28
2,75,71,309	2,74,37	2,74,37	TOTAL 3475	2,81,28
2,75,71,309	2,74,37	2,74,37	GRAND TOTAL	2,81,28
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
			106 REGULATION OF WEIGHTS AND MEASURES--	
			(01) Administrative Organisation-	
			02. Wages	
1,11,230			TOTAL (01)	
1,11,230				
			(02) Enforcement-	
27,05,108	32,16	32,16	01. Salaries	31,10
3,71,695	3,75	3,75	02. Wages	3,88
	19	19	06. Medical Treatment	21
7,434	25	25	11. Domestic travel expenses	81
1,90,108	1,36	1,36	13. Office Expenses	1,73
5,81,155	31	31	14. Rents, Rates and Taxes	40
38,55,500	38,02	38,02	TOTAL (02)	38,13

GRANT - 42

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
44,59,099	51,95	22,48	(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District	
1,22,668	1,31	1,31	01. Salaries	51,94
	19	19	02. Wages	3,00
73,448	25	25	06. Medical Treatment	21
56,041	74	74	11. Domestic travel expenses	26
	10	10	13. Office Expenses	65
			14. Rents, Rates and Taxes	11
47,11,256	54,54	25,07	TOTAL (07)	56,17
55,51,858	64,72	63,41	(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.	
1,22,668	1,31	1,31	01. Salaries	64,67
	19	19	02. Wages	1,50
	30	1,60	06. Medical Treatment	24
60,341	74	74	11. Domestic travel expenses	1,00
	5	5	13. Office Expenses	67
			14. Rents, Rates and Taxes	2
57,34,867	67,31	67,30	TOTAL (09)	68,10
30,23,368	35,00	35,00	(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.	
3,15,828	3,25	3,25	01. Salaries	35,22
	19	19	02. Wages	3,30
42,833	25	25	06. Medical Treatment	21
82,000	74	74	11. Domestic travel expenses	60
	10	10	13. Office Expenses	78
			14. Rents, Rates and Taxes	11
34,64,029	39,53	39,53	TOTAL (10)	40,22
27,85,096	31,15	31,15	(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.	
4,29,747	3,25	3,25	01. Salaries	32,44
	19	19	02. Wages	3,50
6,640	20	20	06. Medical Treatment	21
65,643	74	74	11. Domestic travel expenses	60
9,083	10	10	13. Office Expenses	70
			14. Rents, Rates and Taxes	11
32,96,209	35,63	35,63	TOTAL (11)	37,56
13,21,083	19,81	15,25	(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.	
6,78,332	3,25	7,81	01. Salaries	15,39
	19	19	02. Wages	3,50
24,686	25	25	06. Medical Treatment	21
51,000	74	74	11. Domestic travel expenses	26
20,763	10	10	13. Office Expenses	63
			14. Rents, Rates and Taxes	11
20,95,864	24,34	24,34	TOTAL (12)	20,10
2,32,68,955	2,59,37	2,29,89	TOTAL 106	2,60,28
			800 OTHER EXPENDITURE-	
8,13,235	10,00	10,00	(01) Repairs and Maintenance of Departmental Non-Residential Building-	
			27. Minor Works	15,00
8,13,235	10,00	10,00	TOTAL (01)	15,00
34,89,119	5,00	5,00	(02) Repairs of Laboratory Cum Office Building	
			27. Minor Works	6,00

GRANT - 42

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
34,89,119	5,00	5,00	TOTAL (02)	6,00
43,02,354	15,00	15,00	TOTAL 800	21,00
2,75,71,309	2,74,37	2,44,89	<u>TOTAL STATE SCHEMES</u>	2,81,28
2,75,71,309	2,74,37	2,44,89	TOTAL 3475	2,81,28
27,57,13,09	2,74,37	2,44,89	GRAND TOTAL	2,81,28