

GRANT - 41

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the
Planning, Investment Promotion and Sustainable Development

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
5,30,39,881	6,22,49	6,22,49	3454 CENSUS SURVEY AND STATISTICS	5,51,94
5,30,39,881	6,22,49	6,22,49	GRAND TOTAL	5,51,94
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
5,30,39,881	6,22,49	6,22,49	112 ECONOMIC ADVICE AND STATISTICS	5,51,94
5,30,39,881	6,22,49	6,22,49	TOTAL 02	5,51,94
5,30,39,881	6,22,49	6,22,49	TOTAL STATE SCHEMES	5,51,94
5,30,39,881	6,22,49	6,22,49	TOTAL 3454	5,51,94
5,30,39,881	6,22,49	6,22,49	GRAND TOTAL	5,51,94
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATISTICS	
			(01) State Statistics Organisations	
3,30,93,174	3,85,79	3,85,79	01. Salaries	3,52,93
45,600	1,50	1,50	02. Wages	1,50
5,56,075	1,00	1,00	06. Medical Treatment	1,58
4,11,768	7,00	7,00	11. Domestic travel expenses	8,15
8,29,998	8,00	8,00	13. Office Expenses	7,37
21,93,732	11,11	11,11	14. Rents, Rates and Taxes	19,40
			26. Advertising and Publicity	5
50,000	80	80	27. Minor Works	1,00
	2,00	2,00	51. Motor Vehicles	12,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,71,80,347	4,17,20	4,17,20	TOTAL (01)	4,03,98
			(02) Centrally Assisted National Sample Survey Scheme--	
51,87,075	62,22	48,67	01. Salaries	30,36
	39	39	06. Medical Treatment	33
89,826	1,40	1,40	11. Domestic travel expenses	1,31
14,996	90	90	13. Office Expenses	39
52,91,897	64,91	51,36	TOTAL (02)	32,39
			(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-	
	88		01. Salaries	
	10	10	06. Medical Treatment	11
19,630	70	70	11. Domestic travel expenses	74
55,000	70	70	13. Office Expenses	63
74,630	2,38	1,50	TOTAL (03)	1,48
			(06) Bulletin, Handbook, Abstract,etc.--	
8,25,516	12,26	12,26	01. Salaries	5,35
	10	10	06. Medical Treatment	10
39,970	60	60	11. Domestic travel expenses	51
19,996	70	70	13. Office Expenses	32
8,85,482	13,66	13,66	TOTAL (06)	6,28
			(16) Data Rank and Electronic Data Processing-	
64,60,838	84,74	84,74	01. Salaries	67,93
1,36,800	2,05	2,05	02. Wages	2,09
94,657	1,00	1,00	06. Medical Treatment	60
3,26,247	3,50	3,50	11. Domestic travel expenses	4,36
1,00,000	3,00	3,00	13. Office Expenses	1,77
71,18,542	94,29	94,29	TOTAL (16)	76,75
			(17) Agricultural Statistic Division-	
11,51,307	12,94	12,94	01. Salaries	16,41
	60	60	06. Medical Treatment	21
14,549	1,20	1,20	11. Domestic travel expenses	1,47
30,000	30	30	13. Office Expenses	22
11,95,856	15,04	15,04	TOTAL (17)	18,31
			(18) National Sample Survey Division-	
12,53,892	14,11	14,11	01. Salaries	11,93
	10	10	06. Medical Treatment	9
19,235	40	40	11. Domestic travel expenses	31
20,000	40	40	13. Office Expenses	42
12,93,127	15,01	15,01	TOTAL (18)	12,75
5,30,39,881	6,22,49	6,08,06	TOTAL 112	5,51,94
5,30,39,881	6,22,49	6,08,06	TOTAL 02	5,51,94
5,30,39,881	6,22,49	6,08,06	TOTAL STATE SCHEMES	5,51,94
5,30,39,881	6,22,49	6,08,06	TOTAL 3454	5,51,94
53,03,98,81	6,22,49	6,08,06	GRAND TOTAL	5,51,94