

## GRANT - 35

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH

THE

### ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

II-The Heads under which this grant will be accounted for by the

#### District Council Affairs

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
41,46,36,300	57,94,67	57,94,67	<b>REVENUE SECTION</b>  <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	65,08,80
41,46,36,300	57,94,67	57,94,67	<b>GRAND TOTAL</b>	65,08,80
19,35,000	57,94,67	57,94,67	<b>REVENUE SECTION</b>  <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES <b>STATE SCHEMES</b>  02 WELFARE OF SCHEDULED TRIBES  794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN 800 OTHER EXPENDITURE-	65,08,80
41,27,01,300				
41,46,36,300	57,94,67	57,94,67	<b>TOTAL 02</b>	65,08,80
41,46,36,300	57,94,67	57,94,67	<b>TOTAL STATE SCHEMES</b>	65,08,80
41,46,36,300	57,94,67	57,94,67	<b>TOTAL 2225</b>	65,08,80
41,46,36,300	57,94,67	57,94,67	<b>GRAND TOTAL</b>	65,08,80
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>  <b>B-Social Services</b> 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES <b>STATE SCHEMES</b>  02 WELFARE OF SCHEDULED TRIBES  794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN (01) Financial Assistance to District Councils Affairs under Article 275 36. Grants-in-aid General (Non-Salary)  01 Financing their own Plan Schemes 36. Grants-in-aid General (Non-Salary)	
			<b>TOTAL 01</b>	59,40
				59,40

## GRANT - 35

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<i>02 Construction of District Council buildings</i>	
			36. Grants-in-aid General (Non-Salary)	<b>59,40</b>
			<b>TOTAL 02</b>	<b>59,40</b>
			<b>TOTAL (01)</b>	<b>1,18,80</b>
			<b>(02) Financial Assistance for rural road communication, Inspection Bungalows, Repairs, etc. to be done by District Councils</b>	
			36. Grants-in-aid General (Non-Salary)	<b>45,00</b>
			<b>TOTAL (02)</b>	<b>45,00</b>
			<b>(03) Financial Assistance to the District Councils on the Recommendation of the Finance Commission</b>	
			36. Grants-in-aid General (Non-Salary)	<b>4,95,00</b>
			<i>01 Tied Grants</i>	
			36. Grants-in-aid General (Non-Salary)	<b>31,50,00</b>
			<b>TOTAL 01</b>	<b>31,50,00</b>
			<i>02 Untied Grants</i>	
			36. Grants-in-aid General (Non-Salary)	<b>27,00,00</b>
			<b>TOTAL 02</b>	<b>27,00,00</b>
			<b>TOTAL (03)</b>	<b>63,45,00</b>
	<b>57,94,67</b>	<b>39,50,00</b>		
			<b>(07) Financial Assistance to District Councils for Special purposes</b>	
			31. Grants - in - aid General (Salary)	
			36. Grants-in-aid General (Non-Salary)	
<b>19,35,000</b>			<b>TOTAL (07)</b>	
<b>19,35,000</b>				
<b>19,35,000</b>	<b>57,94,67</b>	<b>60,00,00</b>	<b>TOTAL 794</b>	<b>65,08,80</b>
			<b>800 OTHER EXPENDITURE-</b>	
			<b>(07) Financial Assistance to the District Council for Special Purposes</b>	
			31. Grants - in - aid General (Salary)	
<b>32,01,300</b>			<b>TOTAL (07)</b>	
<b>32,01,300</b>				
			<b>(09) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration (Previously 08)</b>	
			36. Grants-in-aid General (Non-Salary)	
<b>40,95,00,000</b>			<b>TOTAL (09)</b>	
<b>40,95,00,000</b>				
<b>41,27,01,300</b>			<b>TOTAL 800</b>	
<b>41,46,36,300</b>	<b>57,94,67</b>	<b>60,00,00</b>	<b>TOTAL 02</b>	<b>65,08,80</b>
<b>41,46,36,300</b>	<b>57,94,67</b>	<b>60,00,00</b>	<b>TOTAL STATE SCHEMES</b>	<b>65,08,80</b>
<b>41,46,36,300</b>	<b>57,94,67</b>	<b>60,00,00</b>	<b>TOTAL 2225</b>	<b>65,08,80</b>
<b>414,63,63,00</b>	<b>57,94,67</b>	<b>60,00,00</b>	<b>GRAND TOTAL</b>	<b>65,08,80</b>