

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the
Food Civil Supplies And Consumers Affairs

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
5,67,79,148	6,96,25	6,96,25	3456 CIVIL SUPPLIES	7,77,68
5,67,79,148	6,96,25	6,96,25	GRAND TOTAL	7,77,68
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
5,02,17,552	5,97,74	5,97,74	001 DIRECTION AND ADMINISTRATION	5,81,81
4,20,818			102 CIVIL SUPPLIES SCHEMES	
61,40,778	71,51	71,51	800 OTHER EXPENDITURE --	1,45,87
5,67,79,148	6,69,25	6,69,25	TOTAL STATE SCHEMES	7,27,68
			CENTRALLY SPONSORED SCHEMES	
	27,00	27,00	102 CIVIL SUPPLIES SCHEMES	50,00
	27,00	27,00	TOTAL CENTRALLY SPONSORED SCHEMES	50,00
5,67,79,148	6,96,25	6,96,25	TOTAL 3456	7,77,68
5,67,79,148	6,96,25	6,96,25	GRAND TOTAL	7,77,68
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Civil Supplies Establishment	
3,53,33,083	4,33,92	4,33,92	01. Salaries	4,47,47
12,16,203	15,38	15,38	02. Wages	21,07
3,69,276	1,58	1,58	06. Medical Treatment	2,99
4,75,251	5,75	5,75	11. Domestic travel expenses	6,51
6,34,996	10,00	10,00	13. Office Expenses	8,17
67,500			50. Other Charges	
3,80,96,309	4,66,63	4,66,63	TOTAL (02)	4,86,21

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,10,25,935	1,15,36	1,15,36	(03) Subdivisional Civil Supplies Establishment-	
5,18,790	7,00	12,00	01. Salaries	72,90
	1,49	1,49	02. Wages	14,31
2,41,466	2,76	2,76	06. Medical Treatment	1,61
2,70,541	3,50	3,50	11. Domestic travel expenses	2,76
39,956			13. Office Expenses	3,02
			50. Other Charges	
1,20,96,688	1,30,11	1,35,11	TOTAL (03)	94,60
			(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
24,555	1,00	1,00	13. Office Expenses	
			14. Rents, Rates and Taxes	1,00
24,555	1,00	1,00	TOTAL (09)	1,00
5,02,17,552	5,97,74	6,02,74	TOTAL 001	5,81,81
			102 CIVIL SUPPLIES SCHEMES	
			(03) Family Identity Cards (Previously 02)	
4,20,818			02. Wages	
			11. Domestic travel expenses	
4,20,818			13. Office Expenses	
			TOTAL (03)	
4,20,818			TOTAL 102	
			800 OTHER EXPENDITURE --	
			(04) Consumer Protection	
			<i>01 Financial Assistance to Voluntary Social Organisations</i>	
	26	26	36. Grants-in-aid General (Non-Salary)	2,60
	26	26	TOTAL 01	2,60
	26	26	TOTAL (04)	2,60
			(05) Mobile Shop on Vans	
15,11,577	18,05	18,05	01. Salaries	20,38
	1,28	1,28	06. Medical Treatment	1,40
36,000	58	58	11. Domestic travel expenses	64
			13. Office Expenses	
	54	54	51. Motor Vehicles	54
15,47,577	20,45	20,45	TOTAL (05)	22,96
			(06) District Commission (Previously 11)	
27,06,580	29,29	29,29	01. Salaries	28,84
2,77,830	3,94	3,94	02. Wages	4,34
11,330	1,33	1,33	06. Medical Treatment	1,43
	15	15	11. Domestic travel expenses	15
1,78,254	2,22	2,22	13. Office Expenses	2,08
			28. Professional Services	81,78
72,625	1,02		50. Other Charges	
32,46,619	37,95	36,93	TOTAL (06)	1,18,62
			(17) Maintenance/Improvement of Staff Quarter	
	1,13	1,13	27. Minor Works	1,13
	1,13	1,13	TOTAL (17)	1,13
			(25) Godown for Storage (Previously 24)	
70,000	70		02. Wages	
12,76,582	10,46		14. Rents, Rates and Taxes	

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
13,46,582	11,16		TOTAL (25)	
	56	56	(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)	
			27. Minor Works	56
	56	56	50. Other Charges	
			TOTAL (27)	56
61,40,778	71,51	59,33	TOTAL 800	1,45,87
5,67,79,148	6,69,25	6,62,07	<u>TOTAL STATE SCHEMES</u>	7,27,68
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLIES SCHEMES	
			(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)	
			02 District Forum	
	27,00	27,00	36. Grants-in-aid General (Non-Salary)	50,00
	27,00	27,00	TOTAL 02	50,00
	27,00	27,00	TOTAL (11)	50,00
	27,00	27,00	TOTAL 102	50,00
	27,00	27,00	<u>TOTAL CENTRALLY SPONSORED S</u>	50,00
5,67,79,148	6,96,25	6,89,07	TOTAL 3456	7,77,68
56,77,91,48	6,96,25	6,89,07	GRAND TOTAL	7,77,68