

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the

Information And Public Relations

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
3,27,38,496	4,02,90	4,02,90	2220 INFORMATION AND PUBLICITY	4,14,39
3,27,38,496	4,02,90	4,02,90	GRAND TOTAL	4,14,39
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
2,47,29,620	3,08,86	3,08,86	001 DIRECTION AND ADMINISTRATION-	3,14,82
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
34,27,511	40,98	40,98	101 ADVERTISING AND VISUAL PUBLICITY -	44,10
	74	74	103 PRESS INFORMATION SERVICES-	74
	8	8	106 FIELD PUBLICITY-	7
	4	4	107 SONG AND DRAMA SERVICES-	4
	5	5	109 PHOTO SERVICES-	5
45,81,365	52,15	52,15	110 PUBLICATIONS-	54,57
3,27,38,496	4,02,90	4,02,90	TOTAL 60	4,14,39
3,27,38,496	4,02,90	4,02,90	TOTAL STATE SCHEMES	4,14,39
3,27,38,496	4,02,90	4,02,90	TOTAL 2220	4,14,39
3,27,38,496	4,02,90	4,02,90	GRAND TOTAL	4,14,39
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District and Sub-Divisional Information & Public Relations Offices-	
1,77,41,863	2,24,93	2,05,54	01. Salaries	2,25,60

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
29,85,584	38,50	35,29	02. Wages	42,35
9,25,653	5,36	5,36	06. Medical Treatment	5,90
2,55,901	2,64	2,64	11. Domestic travel expenses	2,77
19,19,290	23,00	22,00	13. Office Expenses	22,35
7,12,860	11,00	10,00	14. Rents, Rates and Taxes	12,10
			16. Publications	
			27. Minor Works	
	11	11	41. Secret Service Expenditure	
	2		50. Other Charges	12
			51. Motor Vehicles	
			52. Machinery and Equipment	
2,45,41,151	3,05,56	2,80,94	TOTAL (02)	3,11,19
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
79,965			13. Office Expenses	
1,08,504	3,30	3,30	14. Rents, Rates and Taxes	3,63
1,88,469	3,30	3,30	TOTAL (03)	3,63
2,47,29,620	3,08,86	2,84,24	TOTAL 001	3,14,82
			003 RESEARCH AND TRAINING IN MASS COMMUNICATION	
			(01) Training of Publicity Personnel in Mass Communication-	
			13. Office Expenses	
			31. Grants - in - aid General (Salary)	
			TOTAL (01)	
			TOTAL 003	
			101 ADVERTISING AND VISUAL PUBLICITY -	
			(01) Publicity through Cinematography and Exhibitions-	
33,10,335	38,24	36,24	01. Salaries	41,49
	5	5	02. Wages	6
	10	10	06. Medical Treatment	11
1,17,176	2,45	2,36	11. Domestic travel expenses	2,31
			14. Rents, Rates and Taxes	
			16. Publications	
	6	6	21. Supplies and Materials	5
			27. Minor Works	
	5	5	50. Other Charges	5
	3	3	52. Machinery and Equipment	3
34,27,511	40,98	38,89	TOTAL (01)	44,10
34,27,511	40,98	38,89	TOTAL 101	44,10
			103 PRESS INFORMATION SERVICES-	
			(01) Utilisation of Press Services and Press Tours.-	
	74	74	13. Office Expenses	74
			16. Publications	
			26. Advertising and Publicity	
	74	74	TOTAL (01)	74
	74	74	TOTAL 103	74
			106 FIELD PUBLICITY-	
			(01) Rural Broadcasting and Public Address System-	
	3	3	13. Office Expenses	2

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			26. Advertising and Publicity 27. Minor Works 50. Other Charges 52. Machinery and Equipment	
	3	3	TOTAL (01)	2
			(02) Field Publicity and Information Centres- 13. Office Expenses 16. Publications 26. Advertising and Publicity 27. Minor Works 50. Other Charges	
	5	5		5
	5	5	TOTAL (02)	5
			(03) Urban Broadcasting and Public Address 14. Rents, Rates and Taxes	
			TOTAL (03)	
	8	8	TOTAL 106	7
			107 SONG AND DRAMA SERVICES- (01) Publicity through Cultural Media- 02. Wages 13. Office Expenses 21. Supplies and Materials 28. Professional Services	
	4	4		4
	4	4	TOTAL (01)	4
	4	4	TOTAL 107	4
			109 PHOTO SERVICES- (01) Provision for Photography Services-- 21. Supplies and Materials 50. Other Charges	
	5	5		5
	5	5	TOTAL (01)	5
	5	5	TOTAL 109	5
			110 PUBLICATIONS- (01) Printing and Distribution of Publicity Literatures- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses	
44,64,074	50,45	50,45		52,88
	10	10		11
1,17,291	1,50	1,50		1,58
			TOTAL (01)	54,57
45,81,365	52,05	52,05		
			(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures 13. Office Expenses	
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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10		TOTAL (03)	
45,81,365	52,15	52,05	TOTAL 110	54,57
3,27,38,496	4,02,90	3,76,09	TOTAL 60	4,14,39
3,27,38,496	4,02,90	3,76,09	<u>TOTAL STATE SCHEMES</u>	4,14,39
3,27,38,496	4,02,90	3,76,09	TOTAL 2220	4,14,39
32,73,84,96	4,02,90	3,76,09	GRAND TOTAL	4,14,39