

## GRANT - 28

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the

#### Housing

| Budget Actuals 2021-22 | Budget Estimates 2022-23 | Revised Estimates 2022-23 | Head of Expenditure                       | Budget Estimates 2023-24 |
|------------------------|--------------------------|---------------------------|---|--------------------------|
| 1                      | 2                        | 3                         | 4   | 5                        |
| (Rupees)               | (Thousand)               | (Thousand)                |   | (Thousand)               |
|                        |                          |                           | <b>REVENUE SECTION</b>                    |                          |
|                        |                          |                           | <b>B-Social Services</b>                  |                          |
| 3,51,94,771            | 3,23,16                  | 3,23,16                   | 2216 HOUSING                              | 3,84,36                  |
| 3,51,94,771            | 3,23,16                  | 3,23,16                   | <b>GRAND TOTAL</b>                        | 3,84,36                  |
|                        |                          |                           | <b>REVENUE SECTION</b>                    |                          |
|                        |                          |                           | <b>B-Social Services</b>                  |                          |
|                        |                          |                           | 2216 HOUSING                              |                          |
|                        |                          |                           | <b>STATE SCHEMES</b>                      |                          |
|                        |                          |                           | 80 GENERAL                                |                          |
| 3,51,94,771            | 3,23,16                  | 3,23,16                   | 001 DIRECTION AND ADMINISTRATION          | 3,84,36                  |
| 3,51,94,771            | 3,23,16                  | 3,23,16                   | TOTAL 80                                  | 3,84,36                  |
| 3,51,94,771            | 3,23,16                  | 3,23,16                   | TOTAL STATE SCHEMES                       | 3,84,36                  |
| 3,51,94,771            | 3,23,16                  | 3,23,16                   | TOTAL 2216                                | 3,84,36                  |
| 3,51,94,771            | 3,23,16                  | 3,23,16                   | <b>GRAND TOTAL</b>                        | 3,84,36                  |
|                        |                          |                           | <u>For Details of Foregoing See Below</u> |                          |
|                        |                          |                           | <b>REVENUE SECTION</b>                    |                          |
|                        |                          |                           | <b>B-Social Services</b>                  |                          |
|                        |                          |                           | 2216 HOUSING                              |                          |
|                        |                          |                           | <b>STATE SCHEMES</b>                      |                          |
|                        |                          |                           | <b>80 GENERAL</b>                         |                          |
|                        |                          |                           | <b>001 DIRECTION AND ADMINISTRATION</b>   |                          |
|                        |                          |                           | <b>(02) District Offices--</b>            |                          |
| 2,18,22,468            | 2,74,30                  | 2,74,30                   | 01. Salaries                              | 3,43,84                  |
| 11,51,386              | 16,00                    | 16,00                     | 02. Wages                                 | 17,52                    |
| 7,30,024               | 4,90                     | 4,90                      | 06. Medical Treatment                     | 3,95                     |
| 2,97,407               | 5,84                     | 5,84                      | 11. Domestic travel expenses              | 7,59                     |
| 6,89,941               | 10,00                    | 10,00                     | 13. Office Expenses                       | 6,88                     |
|                        | 20                       | 20                        | 26. Advertising and Publicity             | 50                       |
| 1,03,90,000            | 11,00                    | 11,00                     | 27. Minor Works                           | 3,00                     |
|                        | 80                       | 80                        | 50. Other Charges                         | 1,00                     |
| 3,50,81,226            | 3,23,04                  | 3,23,04                   | TOTAL (02)                                | 3,84,28                  |

## GRANT - 28

| 1           | 2          | 3          | 4  | 5              |
|-------------|------------|------------|--|----------------|
| (Rupees)    | (Thousand) | (Thousand) |  | (Thousand)     |
| 20,000      |            |            | <b>(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b> |                |
| 93,545      | 12         | 12         | 13. Office Expenses  | 5              |
|             |            |            | 14. Rents, Rates and Taxes   | 3              |
| 1,13,545    | 12         | 12         | <b>TOTAL (03)</b>  | <b>8</b>       |
| 3,51,94,771 | 3,23,16    | 3,23,16    | <b>TOTAL 001</b>   | <b>3,84,36</b> |
| 3,51,94,771 | 3,23,16    | 3,23,16    | <b>TOTAL 80</b>  | <b>3,84,36</b> |
| 3,51,94,771 | 3,23,16    | 3,23,16    | <b><u>TOTAL STATE SCHEMES</u></b>  | <b>3,84,36</b> |
| 3,51,94,771 | 3,23,16    | 3,23,16    | <b>TOTAL 2216</b>  | <b>3,84,36</b> |
| 35,19,47,71 | 3,23,16    | 3,23,16    | <b>GRAND TOTAL</b>   | <b>3,84,36</b> |