

## GRANT - 17

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the  
**Prisons and Correctional Services**

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
9,71,65,911	9,98,85	9,98,85	2056 JAILS	10,92,88
9,71,65,911	9,98,85	9,98,85	<b>GRAND TOTAL</b>	10,92,88
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2056 JAILS	
			<b>STATE SCHEMES</b>	
9,56,26,660	9,81,57	9,81,57	101 JAILS.	10,48,51
5,78,164	6,52	6,52	102 JAIL MANUFACTURES	32,28
9,61,087	10,76	10,76	800 OTHER EXPENDITURE.	12,09
9,71,65,911	9,98,85	9,98,85	<b>TOTAL STATE SCHEMES</b>	10,92,88
9,71,65,911	9,98,85	9,98,85	<b>TOTAL 2056</b>	10,92,88
9,71,65,911	9,98,85	9,98,85	<b>GRAND TOTAL</b>	10,92,88
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2056 JAILS	
			<b>STATE SCHEMES</b>	
			101 JAILS.	
			<b>(01) District Jail,Shillong.</b>	
4,31,79,370	3,70,78	3,84,84	01. Salaries	4,18,45
19,78,096	30,00	30,00	02. Wages	36,00
10,000	50	50	05. Rewards	1,50
10,17,763	10,20	10,20	06. Medical Treatment	11,22
54,785	1,15	1,15	11. Domestic travel expenses	1,21
54,74,302	36,65	36,65	13. Office Expenses	45,70
19,47,575	2,10	2,10	14. Rents, Rates and Taxes	2,31
1,87,495	12,00	12,00	21. Supplies and Materials	6,94
1,18,08,679	1,20,00	1,20,00	23. Cost of ration	1,20,00
98,838	2,10	2,10	24. P.O.L.	4,00
1,18,716	2,42	2,42	27. Minor Works	10,00
15,664			50. Other Charges	2,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
16,262	12,00	12,00	51. Motor Vehicles	17,00
16,898	2,00	2,00	52. Machinery and Equipment	8,00
6,59,24,443	6,01,90	6,15,96	<b>TOTAL (01)</b>	<b>6,84,33</b>
			<b>(08) Strengthening of Jail Security(Armed Branch).</b>	
11,97,016	27,66	4,65	01. Salaries	4,90
11,97,016	27,66	4,65	<b>TOTAL (08)</b>	<b>4,90</b>
			<b>(09) Strengthening of Jails Services (Admn)</b>	
	12,21		01. Salaries	
	12,21		<b>TOTAL (09)</b>	
			<b>(11) District Jail Nongpoh</b>	
1,62,40,312	1,90,08	1,90,08	01. Salaries	1,89,18
9,63,328	25,00	25,00	02. Wages	25,00
	30	30	05. Rewards	50
53,957	1,06	1,06	06. Medical Treatment	1,17
1,13,806	1,00	1,00	11. Domestic travel expenses	1,05
30,83,969	29,81	29,81	13. Office Expenses	30,32
5,54,866	2,10	2,10	14. Rents, Rates and Taxes	2,31
1,49,604	11,00	11,00	21. Supplies and Materials	6,25
72,65,866	70,00	70,00	23. Cost of ration	70,00
71,205	1,25	1,25	24. P.O.L.	10,00
	1,45	1,45	27. Minor Works	5,00
1,208	45	45	50. Other Charges	6,50
	4,00	4,00	51. Motor Vehicles	5,00
7,080	2,30	2,30	52. Machinery and Equipment	7,00
2,85,05,201	3,39,80	3,39,80	<b>TOTAL (11)</b>	<b>3,59,28</b>
9,56,26,660	9,81,57	9,60,41	<b>TOTAL 101</b>	<b>10,48,51</b>
			<b>102 JAIL MANUFACTURES</b>	
			<b>(01) Manufacture of furniture etc.,</b>	
5,78,164	6,52	6,52	01. Salaries	32,28
5,78,164	6,52	6,52	<b>TOTAL (01)</b>	<b>32,28</b>
5,78,164	6,52	6,52	<b>TOTAL 102</b>	<b>32,28</b>
			<b>800 OTHER EXPENDITURE.</b>	
			<b>(03) Strengthening and improvement of Medical Care.</b>	
9,61,087	10,76	10,76	01. Salaries	12,09
9,61,087	10,76	10,76	<b>TOTAL (03)</b>	<b>12,09</b>
9,61,087	10,76	10,76	<b>TOTAL 800</b>	<b>12,09</b>
9,71,65,911	9,98,85	9,77,69	<b>TOTAL STATE SCHEMES</b>	<b>10,92,88</b>
9,71,65,911	9,98,85	9,77,69	<b>TOTAL 2056</b>	<b>10,92,88</b>
97,16,59,11	9,98,85	9,77,69	<b>GRAND TOTAL</b>	<b>10,92,88</b>