

GRANT - 10

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the
Transport Department

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
10,04,79,300	9,60,14	9,60,14	2041 TAXES ON VEHICLES	11,32,98
10,04,79,300	9,60,14	9,60,14	GRAND TOTAL	11,32,98
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
9,77,13,276	9,13,07	9,13,07	101 COLLECTION CHARGES--	10,87,87
27,66,024	47,07	47,07	102 INSPECTION OF MOTOR VEHICLES.--	45,11
10,04,79,300	9,60,14	9,60,14	TOTAL STATE SCHEMES	11,32,98
10,04,79,300	9,60,14	9,60,14	TOTAL 2041	11,32,98
10,04,79,300	9,60,14	9,60,14	GRAND TOTAL	11,32,98
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
			101 COLLECTION CHARGES--	
			(01) Establishment of District Transport Officers & Secy.etc.--	
4,24,78,968	5,32,51	5,32,51	01. Salaries	5,96,13
21,79,786	31,50	31,50	02. Wages	33,99
16,91,545	4,06	4,06	06. Medical Treatment	5,13
94,985	1,00	1,00	11. Domestic travel expenses	1,87
27,13,446	19,45	19,45	13. Office Expenses	20,00
6,17,148	5,00		14. Rents, Rates and Taxes	
	1,00	1,00	27. Minor Works	10,00
			50. Other Charges	10,00
			51. Motor Vehicles	
			64. Write off/losses	
4,97,75,878	5,94,52	5,89,52	TOTAL (01)	6,77,12

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(02) Expenditure on account of District Councils Share etc.--	
4,79,37,398	2,93,38		15. Royalty	4,00,00
			50. Other Charges	
4,79,37,398	2,93,38		TOTAL (02)	4,00,00
			(03) Expenditure on account of Road Safety etc.---	
	14,45		50. Other Charges	
	14,45		TOTAL (03)	
			(05) Meghalaya Electric Vehicle Adoption Fund (MEVAP)	
	10,72	10,72	33. Subsidies	10,75
	10,72	10,72	TOTAL (05)	10,75
9,77,13,276	9,13,07	6,00,24	TOTAL 101	10,87,87
			102 INSPECTION OF MOTOR VEHICLES.--	
			(01) Motor Vehicles Inspectors--	
27,66,024	43,22	43,22	01. Salaries	41,00
	1,35	1,35	06. Medical Treatment	1,75
	2,50	2,50	11. Domestic travel expenses	2,36
27,66,024	47,07	47,07	TOTAL (01)	45,11
27,66,024	47,07	47,07	TOTAL 102	45,11
10,04,79,300	9,60,14	6,47,31	TOTAL STATE SCHEMES	11,32,98
10,04,79,300	9,60,14	6,47,31	TOTAL 2041	11,32,98
100,47,93,00	9,60,14	6,47,31	GRAND TOTAL	11,32,98