

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
10,84,77,535	13,66,67	13,66,67	2040 TAXES ON SALES, TRADE ETC.	14,02,15
10,84,77,535	13,66,67	13,66,67	GRAND TOTAL	14,02,15
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
4,55,273	4,00	4,00	001 DIRECTION AND ADMINISTRATION	5,02
10,80,22,262	13,62,67	13,62,67	101 COLLECTION CHARGES-	13,97,13
10,84,77,535	13,66,67	13,66,67	TOTAL STATE SCHEMES	14,02,15
10,84,77,535	13,66,67	13,66,67	TOTAL 2040	14,02,15
10,84,77,535	13,66,67	13,66,67	GRAND TOTAL	14,02,15
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
4,55,273	4,00	4,00	13. Office Expenses	
			14. Rents, Rates and Taxes	5,02
4,55,273	4,00	4,00	TOTAL (04)	5,02
4,55,273	4,00	4,00	TOTAL 001	5,02
			101 COLLECTION CHARGES-	
			(01) District Level Offices-	
9,60,58,823	9,98,19	8,68,29	01. Salaries	9,92,19
11,29,740	12,00	12,00	02. Wages	20,45
9,71,852	12,00	12,00	06. Medical Treatment	12,22
3,39,760	1,30	1,30	11. Domestic travel expenses	4,36

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
17,66,159	3,00	3,00	13. Office Expenses	13,15
77,55,928	41,95	41,95	14. Rents, Rates and Taxes	37,97
10,80,22,262	10,68,44	9,38,54	TOTAL (01)	10,80,34
	2,81,93	3,00,00	(02) Enforcement Branch-	
	3,80	3,80	01. Salaries	3,00,00
	2,00	2,00	02. Wages	2,46
	50	50	06. Medical Treatment	8,51
	1,00	1,00	11. Domestic travel expenses	1,13
	5,00	5,00	13. Office Expenses	65
			14. Rents, Rates and Taxes	4,04
	2,94,23	3,12,30	TOTAL (02)	3,16,79
10,80,22,262	13,62,67	12,50,84	TOTAL 101	13,97,13
10,84,77,535	13,66,67	12,54,84	TOTAL STATE SCHEMES	14,02,15
10,84,77,535	13,66,67	12,54,84	TOTAL 2040	14,02,15
108,47,75,35	13,66,67	12,54,84	GRAND TOTAL	14,02,15