

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the
Revenue And Disaster Management

Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
1,51,14,745	1,88,02	1,88,02	2029 LAND REVENUE	1,84,06
			B-Social Services	
74,67,019	1,56,47	1,56,47	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	1,81,84
2,25,81,764	3,44,49	3,44,49	GRAND TOTAL	3,65,90
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			STATE SCHEMES	
1,51,14,745	1,88,02	1,88,02	001 DIRECTION AND ADMINISTRATION	1,84,06
1,51,14,745	1,88,02	1,88,02	TOTAL STATE SCHEMES	1,84,06
1,51,14,745	1,88,02	1,88,02	TOTAL 2029	1,84,06
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			STATE SCHEMES	
			80 GENERAL	
27,26,864	63,66	63,66	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	84,00
47,40,155	74,54	74,54	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	79,57
74,67,019	1,38,20	1,38,20	TOTAL 80	1,63,57
74,67,019	1,38,20	1,38,20	TOTAL STATE SCHEMES	1,63,57
			CENTRALLY SPONSORED SCHEMES	
			80 GENERAL	
	18,27	18,27	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	18,27
	18,27	18,27	TOTAL 80	18,27
	18,27	18,27	TOTAL CENTRALLY SPONSORED SCHEMES	18,27
74,67,019	1,56,47	1,56,47	TOTAL 2245	1,81,84
2,25,81,764	3,44,49	3,44,49	GRAND TOTAL	3,65,90
			<u>For Details of Foregoing See Below</u>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
			2029 LAND REVENUE	
			<u>STATE SCHEMES</u>	
			001 DIRECTION AND ADMINISTRATION	
			(01) Establishment in Districts	
1,46,33,879	1,84,66	1,84,66	01. Salaries	1,79,03
	1,00	1,00	02. Wages	2,07
3,19,194	1,00	1,00	06. Medical Treatment	1,34
93,930	40	40	11. Domestic travel expenses	27
67,742	80	80	13. Office Expenses	1,35
	7		14. Rents, Rates and Taxes	
	4		16. Publications	
	5		50. Other Charges	
1,51,14,745	1,88,02	1,87,86	TOTAL (01)	1,84,06
1,51,14,745	1,88,02	1,87,86	TOTAL 001	1,84,06
1,51,14,745	1,88,02	1,87,86	TOTAL STATE SCHEMES	1,84,06
1,51,14,745	1,88,02	1,87,86	TOTAL 2029	1,84,06
			B-Social Services	
			2245 RELIEF ON ACCOUNT OF	
			NATURAL CALAMITIES	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			101 CENTRE FOR TRAINING IN DISASTER	
			PREPAREDNESS	
			(02) Training on Disaster Mangement.	
20,02,826	45,00	45,00	02. Wages	51,60
	1,04	1,04	11. Domestic travel expenses	1,06
2,18,492	5,12	5,12	13. Office Expenses	5,41
	5,00	5,00	21. Supplies and Materials	1,93
50,944	2,00	2,00	26. Advertising and Publicity	9,00
4,54,602	5,50	5,50	50. Other Charges	15,00
27,26,864	63,66	63,66	TOTAL (02)	84,00
27,26,864	63,66	63,66	TOTAL 101	84,00
			102 MANAGEMENT OF NATURAL DISASTERS,	
			CONTINGENCY PLANS IN DISASTER PRONE	
			AREAS	
			(03) Human Resource Support in Disaster	
			Management	
39,09,270	44,12	44,12	01. Salaries	40,72
4,02,367	20,00	20,00	02. Wages	24,72
	82	82	06. Medical Treatment	80
1,30,954	1,40	1,40	11. Domestic travel expenses	1,75
1,66,081	5,00	5,00	13. Office Expenses	4,58
	20	20	16. Publications	1,00
47,907	1,50	1,50	26. Advertising and Publicity	3,00
83,576	1,50	1,50	50. Other Charges	3,00
47,40,155	74,54	74,54	TOTAL (03)	79,57

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Budget Actuals 2021-22	Budget Estimates 2022- 23	Revised Estimates 2022- 23	Head of Expenditure	Budget Estimates 2023- 24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
47,40,155	74,54	74,54	TOTAL 102	79,57
74,67,019	1,38,20	1,38,20	TOTAL 80	1,63,57
74,67,019	1,38,20	1,38,20	<u>TOTAL STATE SCHEMES</u>	1,63,57
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			80 GENERAL	
			102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	
			(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction	
	2,64	2,64	02. Wages	2,64
	12,00	12,00	28. Professional Services	12,00
	3,63	3,63	50. Other Charges	3,63
	18,27	18,27	TOTAL (05)	18,27
	18,27	18,27	TOTAL 102	18,27
	18,27	18,27	TOTAL 80	18,27
	18,27	18,27	<u>TOTAL CENTRALLY SPONSORED S</u>	18,27
74,67,019	1,56,47	1,56,47	TOTAL 2245	1,81,84
22,58,17,64	3,44,49	3,44,33	GRAND TOTAL	3,65,90