

## GRANT - 05

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
8,89,32,181	22,30,21	22,30,21	2015 ELECTIONS	16,99,99
8,89,32,181	22,30,21	22,30,21	<b>GRAND TOTAL</b>	16,99,99
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2015 ELECTIONS	
			<b>STATE SCHEMES</b>	
3,15,48,861	4,14,50	4,14,50	102 ELECTORAL OFFICERS	2,97,25
4,38,51,038	7,97,56	7,97,56	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	3,82,67
	4,05,50	4,05,50	104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY	1,16,71
	2,15,50	2,15,50	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	2,55,59
2,09,85,818	3,86,15	3,86,15	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	6,39,77
	8,00	8,00	107 ELECTION TRIBUNALS	8,00
	3,00	3,00	800 OTHER EXPENDITURE	
- 74,53,536			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
8,89,32,181	22,30,21	22,30,21	<b>TOTAL STATE SCHEMES</b>	16,99,99
8,89,32,181	22,30,21	22,30,21	<b>TOTAL 2015</b>	16,99,99
8,89,32,181	22,30,21	22,30,21	<b>GRAND TOTAL</b>	16,99,99
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2015 ELECTIONS	
			<b>STATE SCHEMES</b>	
			102 ELECTORAL OFFICERS	
			(02) Election Officers and office establishment in the Districts-	
2,13,69,840	2,45,30	2,46,85	01. Salaries	1,90,51
12,30,633	15,00	15,00	02. Wages	15,73

## GRANT - 05

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
4,15,777	5,00	5,00	06. Medical Treatment	4,48
6,55,971	7,20	7,20	11. Domestic travel expenses	2,77
6,87,681	10,00	10,00	13. Office Expenses	6,56
	1,00	1,00	14. Rents, Rates and Taxes	43
	2,00	2,00	16. Publications	43
	65	65	26. Advertising and Publicity	64
2,31,942	30,00	30,00	50. Other Charges	6,40
	1,20	1,20	51. Motor Vehicles	1,07
	2,00	2,00	52. Machinery and Equipment	1,06
2,45,91,844	3,19,35	3,20,90	<b>TOTAL (02)</b>	<b>2,30,08</b>
			<b>(03) Election Officers and Office Establishment in the sub-division-</b>	
59,76,453	71,20	71,20	01. Salaries	51,87
3,08,276	6,00	6,00	02. Wages	7,00
	20	20	06. Medical Treatment	1,07
2,31,899	3,00	3,00	11. Domestic travel expenses	1,49
2,55,554	2,50	2,50	13. Office Expenses	3,23
	75	75	14. Rents, Rates and Taxes	16
	1,00	1,00	16. Publications	21
	50	50	26. Advertising and Publicity	43
1,84,835	10,00	10,00	50. Other Charges	1,71
69,57,017	95,15	95,15	<b>TOTAL (03)</b>	<b>67,17</b>
3,15,48,861	4,14,50	4,16,05	<b>TOTAL 102</b>	<b>2,97,25</b>
			<b>103 PREPARATION AND PRINTING OF ELECTORAL ROLLS</b>	
			<b>(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-</b>	
2,44,93,585	2,98,71	2,98,71	01. Salaries	2,31,78
11,57,837	25,00	25,00	02. Wages	28,07
4,89,539	6,50	6,50	06. Medical Treatment	5,97
6,31,237	10,00	10,00	11. Domestic travel expenses	4,48
9,48,372	12,50	12,50	13. Office Expenses	11,06
	2,00	2,00	14. Rents, Rates and Taxes	21
	2,00	2,00	16. Publications	1,92
	1,50	1,50	26. Advertising and Publicity	85
11,66,971	40,00	40,00	50. Other Charges	9,17
	50	50	51. Motor Vehicles	32
	50	50	52. Machinery and Equipment	43
2,88,87,541	3,99,21	3,99,21	<b>TOTAL (01)</b>	<b>2,94,26</b>
			<b>(02) Expenditure on photo identity Cards to Voters</b>	
	2,00		01. Salaries	
	3,00	3,00	02. Wages	3,50
	10	10	06. Medical Treatment	11
	50	50	11. Domestic travel expenses	1,28
8,14,568	10,50	10,50	13. Office Expenses	9,28
			14. Rents, Rates and Taxes	11
	1,00	1,00	16. Publications	53
	50	50	26. Advertising and Publicity	53
19,23,947	30,00	30,00	50. Other Charges	8,11
	50	50	51. Motor Vehicles	21
	30	30	52. Machinery and Equipment	21
27,38,515	48,40	46,40	<b>TOTAL (02)</b>	<b>23,87</b>
			<b>(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers</b>	

**GRANT - 05**

<b>Budget Actuals 2021-22</b>	<b>Budget Estimates 2022- 23</b>	<b>Revised Estimates 2022- 23</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2023- 24</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	6,00		01. Salaries	
	2,00	2,00	02. Wages	2,00
	2,00	2,00	11. Domestic travel expenses	1,17
	3,00	3,00	13. Office Expenses	1,69
	2,00	2,00	16. Publications	64
	65	65	26. Advertising and Publicity	60
1,22,24,982	1,50,00	1,50,00	50. Other Charges	33,74
	50	50	51. Motor Vehicles	11
	30	30	52. Machinery and Equipment	11
1,22,24,982	1,66,45	1,60,45	<b>TOTAL (03)</b>	<b>40,06</b>
			<b>(04) Expenditure on Voters Awareness and Voters Education</b>	
	1,50	1,50	11. Domestic travel expenses	64
	2,00	2,00	13. Office Expenses	1,23
	1,80,00	1,80,00	50. Other Charges	22,61
	1,83,50	1,83,50	<b>TOTAL (04)</b>	<b>24,48</b>
4,38,51,038	7,97,56	7,89,56	<b>TOTAL 103</b>	<b>3,82,67</b>
			<b>104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY</b>	
			<b>(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-</b>	
	3,00		01. Salaries	
	2,00		02. Wages	
			06. Medical Treatment	43
	2,00	2,00	11. Domestic travel expenses	4,27
	2,00		13. Office Expenses	
			14. Rents, Rates and Taxes	85
	1,00	1,00	16. Publications	2,78
	50	50	26. Advertising and Publicity	1,50
			28. Professional Services	2,13
	1,20,00	1,20,00	50. Other Charges	30,29
			51. Motor Vehicles	14,29
			52. Machinery and Equipment	1,07
	1,30,50	1,23,50	<b>TOTAL (01)</b>	<b>57,61</b>
			<b>(02) Expenditure on Bye-Election to Lok Sabha &amp; State Legislative Assembly held simultaneously</b>	
			00. -	4,69
	4,50		01. Salaries	
	9,00		02. Wages	
	20	20	06. Medical Treatment	4,27
	3,00	3,00	11. Domestic travel expenses	86
	5,00		13. Office Expenses	
	1,50	1,50	16. Publications	1,49
	50	50	26. Advertising and Publicity	23,46
	2,50,00	2,50,00	50. Other Charges	15,36

## GRANT - 05

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,00	1,00	51. Motor Vehicles	7,90
	30	30	52. Machinery and Equipment	1,07
	2,75,00	2,56,50	<b>TOTAL (02)</b>	<b>59,10</b>
	4,05,50	3,80,00	<b>TOTAL 104</b>	<b>1,16,71</b>
			<b>105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT</b>	
			<b>(01) Expenditure on Election to Lok Sabha and Rajya Sabha-</b>	
	5,00		01. Salaries	
	2,00		02. Wages	
	1,00		11. Domestic travel expenses	
	7,00		13. Office Expenses	
	1,00	1,00	16. Publications	1,50
	50	50	26. Advertising and Publicity	1,50
	1,20,00		50. Other Charges	
	1,36,50	1,50	<b>TOTAL (01)</b>	<b>3,00</b>
			<b>(02) Expenditure on Bye-Election to the Ls/Rs</b>	
	3,50		01. Salaries	
	3,00		02. Wages	
	1,00	1,00	11. Domestic travel expenses	1,71
	7,50		13. Office Expenses	
	1,50	1,50	16. Publications	43
	50	50	26. Advertising and Publicity	1,06
	62,00	62,00	50. Other Charges	2,26,99
	79,00	65,00	<b>TOTAL (02)</b>	<b>2,30,19</b>
			<b>(04) Expenditure on Voters Awareness Campaign.</b>	
			06. Medical Treatment	43
			11. Domestic travel expenses	2,13
			16. Publications	2,13
			26. Advertising and Publicity	1,71
			28. Professional Services	2,13
			50. Other Charges	8,53
			51. Motor Vehicles	4,27
			52. Machinery and Equipment	1,07
			<b>TOTAL (04)</b>	<b>22,40</b>
	2,15,50	66,50	<b>TOTAL 105</b>	<b>2,55,59</b>
			<b>106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE</b>	
			<b>(01) Expenditure on Election to State Legislative Assembly-</b>	
	5,00		01. Salaries	
	5,00	5,00	02. Wages	5,00
	2,00	2,00	11. Domestic travel expenses	5,54
	2,00	2,00	13. Office Expenses	1,82
	1,50	1,50	16. Publications	4,27
	50	50	26. Advertising and Publicity	4,27
	1,50,00	24,72,45	50. Other Charges	5,12,85
	1,66,00	24,83,45	<b>TOTAL (01)</b>	<b>5,33,75</b>
			<b>(02) Expenditure on Bye-Election to the State Legislative Assembly-</b>	
	5,00		01. Salaries	
	5,00	5,00	02. Wages	5,00
	5,00	5,00	11. Domestic travel expenses	3,20
	2,50	2,50	13. Office Expenses	1,25

**GRANT - 05**

<b>Budget Actuals 2021-22</b>	<b>Budget Estimates 2022- 23</b>	<b>Revised Estimates 2022- 23</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2023- 24</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,00	2,00	16. Publications	43
	65	65	26. Advertising and Publicity	14
2,09,85,818	2,00,00	2,00,00	50. Other Charges	96,00
2,09,85,818	2,20,15	2,15,15	<b>TOTAL (02)</b>	<b>1,06,02</b>
2,09,85,818	3,86,15	26,98,60	<b>TOTAL 106</b>	<b>6,39,77</b>
			<b>107 ELECTION TRIBUNALS</b>	
			<b>(01) Election Tribunal</b>	
	8,00	8,00	50. Other Charges	8,00
	8,00	8,00	<b>TOTAL (01)</b>	<b>8,00</b>
	8,00	8,00	<b>TOTAL 107</b>	<b>8,00</b>
			<b>800 OTHER EXPENDITURE</b>	
			<b>(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.</b>	
	3,00		13. Office Expenses	
	3,00		<b>TOTAL (01)</b>	
	3,00		<b>TOTAL 800</b>	
			<b>911 DEDUCT-RECOVERIES OF OVERPAYMENTS</b>	
			<b>(02) Expenditure on bye-election to the State Legislative Assembly</b>	
- 74,53,536			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 74,53,536			<b>TOTAL (02)</b>	
- 74,53,536			<b>TOTAL 911</b>	
8,89,32,181	22,30,21	43,58,71	<b>TOTAL STATE SCHEMES</b>	<b>16,99,99</b>
8,89,32,181	22,30,21	43,58,71	<b>TOTAL 2015</b>	<b>16,99,99</b>
88,93,21,81	22,30,21	43,58,71	<b>GRAND TOTAL</b>	<b>16,99,99</b>