

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
4,94,12,628	5,91,26	5,91,26	2014 ADMINISTRATION OF JUSTICE	7,32,18
4,94,12,628	5,91,26	5,91,26	GRAND TOTAL	7,32,18
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
	11,50	11,50	105 CIVIL AND SESSION COURTS	25,00
2,13,65,480	2,93,57	2,93,57	108 CRIMINAL COURTS	3,81,05
2,80,47,148	2,86,19	2,86,19	114 LEGAL ADVISERS & COUNSELS	3,22,71
			800 OTHER EXPENDITURE	3,42
4,94,12,628	5,91,26	5,91,26	TOTAL STATE SCHEMES	7,32,18
4,94,12,628	5,91,26	5,91,26	TOTAL 2014	7,32,18
4,94,12,628	5,91,26	5,91,26	GRAND TOTAL	7,32,18
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
			105 CIVIL AND SESSION COURTS	
			(01) District and Session Judges Including Munsib Courts etc.,	
	1,50	1,50	01. Salaries	10,00
	10,00	10,00	02. Wages	3,77
			06. Medical Treatment	72
			11. Domestic travel expenses	1,95
			13. Office Expenses	7,56
			50. Other Charges	1,00
	11,50	11,50	TOTAL (01)	25,00
	11,50	11,50	TOTAL 105	25,00
			108 CRIMINAL COURTS	

GRANT - 04

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,91,06,628	2,57,63	2,57,63	(01) Courts of Deputy Commissioner, his Asstts., etc	
27,000	2,00	2,00	01. Salaries	3,00,00
	6	6	02. Wages	15,00
1,40,430	2,00	2,00	06. Medical Treatment	8
3,21,009	5,00	5,00	11. Domestic travel expenses	3,61
	10	10	13. Office Expenses	3,71
	2	2	16. Publications	20
1,00,238	2,00	2,00	23. Cost of ration	16
			50. Other Charges	3,00
1,96,95,305	2,68,81	2,68,81	TOTAL (01)	3,25,76
			(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--	
11,80,175	13,25	13,25	01. Salaries	45,00
	6	6	06. Medical Treatment	7
1,47,588	4,00	4,00	11. Domestic travel expenses	4,00
2,62,695	5,00	5,00	13. Office Expenses	3,78
	45	45	23. Cost of ration	44
34,800			28. Professional Services	
44,917	2,00	2,00	50. Other Charges	2,00
16,70,175	24,76	24,76	TOTAL (02)	55,29
2,13,65,480	2,93,57	2,93,57	TOTAL 108	3,81,05
			114 LEGAL ADVISERS & COUNSELS	
			(02) Legal Remembrancer & his Office--	
16,14,212	17,92	17,92	01. Salaries	70,00
	5	5	02. Wages	2,88
1,05,19,442	60,00	60,00	06. Medical Treatment	8
3,23,126	6,00	6,00	11. Domestic travel expenses	66,30
	1,00	1,00	13. Office Expenses	6,57
	20	20	14. Rents, Rates and Taxes	38
	2	2	16. Publications	50
3,80,000			23. Cost of ration	
80,444	1,00	1,00	28. Professional Services	
			50. Other Charges	1,00
1,29,17,224	86,19	86,17	TOTAL (02)	1,47,71
			(04) Public Prosecutor/Govt. Pleaders etc.	
1,51,29,924	2,00,00	2,00,00	28. Professional Services	1,75,00
1,51,29,924	2,00,00	2,00,00	TOTAL (04)	1,75,00
2,80,47,148	2,86,19	2,86,17	TOTAL 114	3,22,71
			800 OTHER EXPENDITURE	
			(12) District Legal Services Authority (Previously 10)	
			01. Salaries	74
			02. Wages	2,68
			TOTAL (12)	3,42
			TOTAL 800	3,42
4,94,12,628	5,91,26	5,91,24	TOTAL STATE SCHEMES	7,32,18
4,94,12,628	5,91,26	5,91,24	TOTAL 2014	7,32,18
49,41,26,28	5,91,26	5,91,24	GRAND TOTAL	7,32,18