

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
69,80,442	77,38	77,38	2205 ART AND CULTURE	85,05
69,80,442	77,38	77,38	GRAND TOTAL	85,05
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
47,04,193	51,37	51,37	105 PUBLIC LIBRARIES-	55,31
22,76,249	26,01	26,01	107 MUSEUMS	29,74
69,80,442	77,38	77,38	TOTAL STATE SCHEMES	85,05
69,80,442	77,38	77,38	TOTAL 2205	85,05
69,80,442	77,38	77,38	GRAND TOTAL	85,05
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
			105 PUBLIC LIBRARIES-	
			(02) District Library at Jowai-	
43,29,577	47,30	47,30	01. Salaries	50,44
3,39,511	3,03	3,03	02. Wages	4,00
	22	22	06. Medical Treatment	24
3,860	12	12	11. Domestic travel expenses	13
25,841	63	63	13. Office Expenses	44
			16. Publications	
5,404	7	7	21. Supplies and Materials	6
			27. Minor Works	
			28. Professional Services	
47,04,193	51,37	51,37	TOTAL (02)	55,31
47,04,193	51,37	51,37	TOTAL 105	55,31

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			107 MUSEUMS	
			(19) District Museum at Jowai. (Previously 14)	
22,68,847	25,17	25,17	01. Salaries	26,43
	22	22	06. Medical Treatment	2,89
	12	12	11. Domestic travel expenses	13
7,402	45	45	13. Office Expenses	26
	5	5	21. Supplies and Materials	3
22,76,249	26,01	26,01	TOTAL (19)	29,74
22,76,249	26,01	26,01	TOTAL 107	29,74
69,80,442	77,38	77,38	TOTAL STATE SCHEMES	85,05
69,80,442	77,38	77,38	TOTAL 2205	85,05
6,98,04,42	77,38	77,38	GRAND TOTAL	85,05