

GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2024 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the
Mining And Geology

Budget Actuals 2021-22	Budget Estimates 2022-23	Revised Estimates 2022-23	Head of Expenditure	Budget Estimates 2023-24
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,02,18,175	47,96,34	47,96,34	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	39,94,59
2,02,18,175	47,96,34	47,96,34	GRAND TOTAL	39,94,59
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
2,02,18,175	2,50,47	2,50,47	001 DIRECTION AND ADMINISTRATION	2,40,30
	45,45,87	45,45,87	800 OTHER EXPENDITURE	37,54,29
2,02,18,175	47,96,34	47,96,34	TOTAL 02	39,94,59
2,02,18,175	47,96,34	47,96,34	TOTAL STATE SCHEMES	39,94,59
2,02,18,175	47,96,34	47,96,34	TOTAL 2853	39,94,59
2,02,18,175	47,96,34	47,96,34	GRAND TOTAL	39,94,59
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
			001 DIRECTION AND ADMINISTRATION	
			(04) Divisional Mining Office, Jowai	
1,42,46,671	1,77,86	1,77,86	01. Salaries	1,65,96
47,26,277	60,00	60,00	02. Wages	60,82
2,40,362	3,00	3,00	06. Medical Treatment	3,30
78,215	50	50	11. Domestic travel expenses	55
2,65,000	3,00	3,00	13. Office Expenses	2,83
5,81,650	5,31	5,31	14. Rents, Rates and Taxes	5,84
80,000	80	80	51. Motor Vehicles	1,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,02,18,175	2,50,47	2,50,47	TOTAL (04)	2,40,30
2,02,18,175	2,50,47	2,50,47	TOTAL 001	2,40,30
			800 OTHER EXPENDITURE	
			(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals	
	45,45,87	53,45,87	14. Rents, Rates and Taxes	
	45,45,87	53,45,87	15. Royalty	37,54,29
			TOTAL (01)	37,54,29
	45,45,87	53,45,87	TOTAL 800	37,54,29
2,02,18,175	47,96,34	55,96,34	TOTAL 02	39,94,59
2,02,18,175	47,96,34	55,96,34	TOTAL STATE SCHEMES	39,94,59
2,02,18,175	47,96,34	55,96,34	TOTAL 2853	39,94,59
20,21,81,75	47,96,34	55,96,34	GRAND TOTAL	39,94,59